

Republic of The Union of Myanmar



**Myanmar Annual Fiscal Data Summary
according to Myanmar Accounting Method and
Myanmar Annual Fiscal Data according to
IMF's Government Finance Statistics Analytical Method**

Ministry of Planning, Finance
and Industry



Budget Department



2021, January

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Technical Note

Myanmar Accounting Method ¹

Union level Organizations comprise all Union Level State Administrative Organizations, Union Minister's Offices and Departments, Cantonment Municipalities, Nay Pyi Taw Council, Nay Pyi Taw Development Committee, Social Security Board, and State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund.

Union Level Organizations = Union M&D + SEES

Nation comprise Union level Organizations and State and Region level organizations.

Nation = Union Level Organizations (Union) + State and Region level
organizations (S/RG)

IMF's Government Finance Statistics Analytical Method

Budgetary Government comprise Union Level State Administrative Organizations, Union Minister's Offices and Departments and Nay Pyi Taw Council.

Extra Budgetary comprise Cantonment Municipalities, Nay Pyi Taw Development Committee.

Social Security Fund is Social Security Board.

Central government is consolidation of Budgetary Government and Extra Budgetary and Social Security Fund.

Local Government comprise all State and Region level organizations.

General Government is consolidation of Central government and Local Government.

Non-Financial Public Corporations comprise State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund excluding State-owned Economics Organizations that are operating Financial Services.

¹ Myanmar has five data types for each fiscal year which are Budget Estimate(BE), Revised Estimate (RE), Temporary Actual (TA) and Provisional Actual (PA) and Actual Data(A). Currently Budget Department, Ministry of Planning, Finance and Industry has compiled Government Finance Statistics based on the first four data types.

Non- Financial Public Sector is consolidation of General Government and Non-Financial Public Corporations.

Financial Public Corporations comprise all State-owned Economics Organizations that are operating Financial Services.

Public Sector is consolidation of Non- Financial Public Sector and Financial Public Corporations.

Union Annual Fiscal Data and Nation Annual Fiscal Data
According to Myanmar accounting Method

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Serial No	Subject	2018-2019 PA				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	11,486,991.743	10,057,539.017	21,544,530.760	2,909,360.278	24,453,891.038
1	<u>Current Revenue</u>	<u>10,588,068.756</u>	<u>9,340,656.968</u>	<u>19,928,725.724</u>	<u>2,763,145.080</u>	<u>22,691,870.804</u>
1	Tax Revenue	8,361,598.738		8,361,598.738	171,954.394	8,533,553.132
2	Total Other current revenue	1,981,852.117	9,340,419.818	11,322,271.935	381,644.803	11,703,916.738
1	Contribution receipt from SEES	915,854.569		915,854.569		915,854.569
2	Other current revenue	982,544.887	9,340,419.818	10,322,964.705	381,644.803	10,704,609.508
3	Interest Revenue	83,452.661		83,452.661		83,452.661
3	Grant from Union	36,844.774		36,844.774	2,207,468.415	2,244,313.189
4	Foreign Grants	207,773.127	237.150	208,010.277	2,077.468	210,087.745
2	<u>Capital Revenue</u>	<u>179,877.963</u>	<u>29,981.921</u>	<u>209,859.884</u>	<u>66,418.826</u>	<u>276,278.710</u>
1	Other Capital revenue	7,017.348	920.256	7,937.604	57,120.544	65,058.148
2	Foreign Grants	172,860.615	29,061.665	201,922.280	9,298.282	211,220.562
		7,017.348				
3	<u>Financial Revenue</u>	<u>719,045.024</u>	<u>686,900.128</u>	<u>1,405,945.152</u>	<u>79,796.372</u>	<u>1,485,741.524</u>
1	Drawal of Loan	587,814.523	655,944.618	1,243,759.141	46,179.272	1,289,938.413
2	Recovery of Loan	113,948.647		113,948.647		113,948.647
3	Receipt from Investment in organizations	17,281.854	30,955.510	48,237.364	33,617.100	81,854.464
2	Expenditure	15,078,360.768	9,666,773.422	24,745,134.190	2,876,040.255	27,621,174.445
1	<u>Current Expenditure</u>	<u>10,445,710.659</u>	<u>8,127,714.589</u>	<u>18,573,425.248</u>	<u>869,342.158</u>	<u>19,442,767.406</u>
1	other current expense	6,751,021.543	8,127,714.589	14,878,736.132	867,256.481	15,745,992.613
2	payment of interest	1,483,979.910		1,483,979.910	8.209	1,483,988.119
3	contribution (Grant)	2,210,709.206		2,210,709.206	2,077.468	2,212,786.674
2	<u>Capital Expenditure</u>	<u>4,295,563.660</u>	<u>944,322.683</u>	<u>5,239,886.343</u>	<u>2,003,698.097</u>	<u>7,243,584.440</u>
3	<u>Financial Expenditure</u>	<u>337,086.449</u>	<u>594,736.150</u>	<u>931,822.599</u>	<u>3,000.000</u>	<u>934,822.599</u>
1	Repayment of Loan	226,744.212	407,224.228	633,968.440		633,968.440
2	Disbursement of Loan	91,692.865	184,511.922	276,204.787		276,204.787
3	Investment in organizations	18,649.372	3,000.000	21,649.372	3,000.000	24,649.372
3	Deficit	-3,591,369.025	390,765.595	-3,200,603.430	33,320.023	-3,167,283.407

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(Kyat in million)

Serial No	Subject	2019-2020 RE				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	14,298,201.659	12,924,607.641	27,222,809.300	3,629,025.972	30,851,835.272
1	<u>Current Revenue</u>	<u>12,279,447.896</u>	<u>11,521,242.016</u>	<u>23,800,689.912</u>	<u>3,140,650.116</u>	<u>26,941,340.028</u>
1	Tax Revenue	8,476,920.966		8,476,920.966	162,580.372	8,639,501.338
2	Total Other current revenue	3,417,639.363	11,520,962.106	14,938,601.469	384,048.829	15,322,650.298
1	Contribution receipt from SEES	2,426,887.953		2,426,887.953		2,426,887.953
2	Other current revenue	904,231.958	11,520,962.106	12,425,194.064	384,048.829	12,809,242.893
3	Interest Revenue	86,519.452		86,519.452		86,519.452
3	Grant from Union	106,179.554		106,179.554	2,589,880.808	2,696,060.362
4	Foreign Grants	278,708.013	279.910	278,987.923	4,140.107	283,128.030
2	<u>Capital Revenue</u>	<u>391,124.544</u>	<u>108,452.638</u>	<u>499,577.182</u>	<u>236,394.750</u>	<u>735,971.932</u>
1	Other Capital revenue	5,290.174	3,385.724	8,675.898	197,278.088	205,953.986
2	Foreign Grants	385,834.370	105,066.914	490,901.284	39,116.662	530,017.946
3	<u>Financial Revenue</u>	<u>1,627,629.219</u>	<u>1,294,912.987</u>	<u>2,922,542.206</u>	<u>251,981.106</u>	<u>3,174,523.312</u>
1	Drawal of Loan	1,364,036.683	1,263,516.584	2,627,553.267	250,906.092	2,878,459.359
2	Recovery of Loan	247,200.279		247,200.279		247,200.279
3	Receipt from Investment in organizations	16,392.257	31,396.403	47,788.660	1,075.014	48,863.674
2	Expenditure	19,382,248.570	14,336,403.354	33,718,651.924	3,629,025.972	37,347,677.896
1	<u>Current Expenditure</u>	<u>12,605,972.779</u>	<u>11,820,523.734</u>	<u>24,426,496.513</u>	<u>1,028,010.856</u>	<u>25,454,507.369</u>
1	other current expnse	7,683,631.885	11,672,620.447	19,356,252.332	1,023,049.238	20,379,301.570
2	payment of interest	2,400,292.716	147,903.287	2,548,196.003	821.511	2,549,017.514
3	contribution (Grant)	2,522,048.178		2,522,048.178	4,140.107	2,526,188.285
2	<u>Capital Expenditure</u>	<u>6,101,384.537</u>	<u>1,692,915.658</u>	<u>7,794,300.195</u>	<u>2,601,015.116</u>	<u>10,395,315.311</u>
3	<u>Financial Expenditure</u>	<u>674,891.254</u>	<u>822,963.962</u>	<u>1,497,855.216</u>		<u>1,497,855.216</u>
1	Repayment of Loan	530,367.717	573,023.619	1,103,391.336		1,103,391.336
2	Disbursement of Loan	85,525.825	249,940.343	335,466.168		335,466.168
3	Investment in organizations	58,997.712		58,997.712		58,997.712
3	Deficit	-5,084,046.911	-1,411,795.713	-6,495,842.624		-6,495,842.624

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(Kyats in million)

Serial No	Subject	2019-2020 TA				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	13,062,968.656	11,662,434.694	24,725,403.350	3,350,653.872	28,076,057.222
1	<u>Current Revenue</u>	<u>11,689,389.879</u>	<u>10,709,668.655</u>	<u>22,399,058.534</u>	<u>3,163,962.636</u>	<u>25,563,021.170</u>
1	Tax Revenue	8,507,207.815		8,507,207.815	176,773.110	8,683,980.925
2	Total Other current revenue	2,876,798.753	10,709,606.497	13,586,405.250	407,173.727	13,993,578.977
1	Contribution receipt from SEES	1,987,912.229		1,987,912.229		1,987,912.229
2	Other current revenue	838,091.744	10,709,606.497	11,547,698.241	407,023.535	11,954,721.776
3	Interest Revenue	50,794.780		50,794.780	150.192	50,944.972
3	Grant from Union	97,892.766		97,892.766	2,575,678.737	2,673,571.503
4	Foreign Grants	207,490.545	62.158	207,552.703	4,337.062	211,889.765
2	<u>Capital Revenue</u>	<u>193,834.379</u>	<u>49,236.595</u>	<u>243,070.974</u>	<u>116,025.517</u>	<u>359,096.491</u>
1	Other Capital revenue	6,816.283	3,600.028	10,416.311	108,868.406	119,284.717
2	Foreign Grants	187,018.096	45,636.567	232,654.663	7,157.111	239,811.774
3	<u>Financial Revenue</u>	<u>1,179,744.398</u>	<u>903,529.444</u>	<u>2,083,273.842</u>	<u>70,665.719</u>	<u>2,153,939.561</u>
1	Drawal of Loan	928,084.366	884,374.820	1,812,459.186	69,371.716	1,881,830.902
2	Recovery of Loan	227,518.708		227,518.708		227,518.708
3	Receipt from Investment in organization	24,141.324	19,154.624	43,295.948	1,294.003	44,589.951
2	Expenditure	19,527,006.556	12,507,618.785	32,034,625.341	3,337,642.599	35,372,267.940
1	<u>Current Expenditure</u>	<u>13,055,585.940</u>	<u>10,774,913.840</u>	<u>23,830,499.780</u>	<u>965,607.282</u>	<u>24,796,107.062</u>
1	other current expense	7,266,939.564	10,670,449.022	17,937,388.586	920,031.105	18,857,419.691
2	payment of interest	1,800,993.286	104,464.818	1,905,458.104	73.709	1,905,531.813
3	contribution (Grant)	3,987,653.090		3,987,653.090	45,502.468	4,033,155.558
2	<u>Capital Expenditure</u>	<u>5,029,135.392</u>	<u>1,145,348.445</u>	<u>6,174,483.837</u>	<u>2,372,035.317</u>	<u>8,546,519.154</u>
3	<u>Financial Expenditure</u>	<u>1,442,285.224</u>	<u>587,356.500</u>	<u>2,029,641.724</u>		<u>2,029,641.724</u>
1	Repayment of Loan	337,263.728	403,833.111	741,096.839		741,096.839
2	Disbursement of Loan	1,076,984.724	183,523.389	1,260,508.113		1,260,508.113
3	Investment in organizations	28,036.772		28,036.772		28,036.772
3	Deficit	-6,464,037.900	-845,184.091	-7,309,221.991	13,011.273	-7,296,210.718

Contribution receipt from SEES for 2019-2020 TA reported by the Treasury Department did not include CBM's contribution, If we consider final contribution data reported by Treasury Department, the deficit will be kyat 6836258.523 Million.

(kyats in million)

Serial No	Subject	2020-2021 BE				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	15,009,377.199	12,461,775.441	27,471,152.640	3,818,884.832	31,290,037.472
1	Current Revenue	11,309,798.730	11,201,234.353	22,511,033.083	3,360,095.071	25,871,128.154
1	Tax Revenue	8,617,022.222		8,617,022.222	164,416.082	8,781,438.304
2	Total Other current revenue	2,366,076.902	11,201,038.233	13,567,115.135	395,945.116	13,963,060.251
1	Contribution receipt from SEES	1,414,595.440		1,414,595.440		1,414,595.440
2	Other current revenue	883,824.935	11,201,038.233	12,084,863.168	395,945.116	12,480,808.284
3	Interest Revenue	67,656.527		67,656.527		67,656.527
3	Grant from Union	109,456.579		109,456.579	2,795,803.073	2,905,259.652
4	Foreign Grants	217,243.027	196.120	217,439.147	3,930.800	221,369.947
2	Capital Revenue	537,033.638	108,303.323	645,336.961	47,609.806	692,946.767
1	Other Capital revenue	1,700.400		1,700.400	8,808.491	10,508.891
2	Foreign Grants	535,333.238	108,303.323	643,636.561	38,801.315	682,437.876
3	Financial Revenue	3,162,544.831	1,152,237.765	4,314,782.596	411,179.955	4,725,962.551
1	Drawal of Loan	2,794,293.911	1,121,983.083	3,916,276.994	410,301.646	4,326,578.640
2	Recovery of Loan	354,284.308		354,284.308		354,284.308
3	Receipt from Investment in organizations	13,966.612	30,254.682	44,221.294	878.309	45,099.603
2	Expenditure	20,966,410.838	13,164,489.362	34,130,900.200	3,818,884.832	37,949,785.032
1	Current Expenditure	14,835,215.084	10,718,954.789	25,554,169.873	1,062,229.899	26,616,399.772
1	other current expnse	8,186,798.724	10,588,111.590	18,774,910.314	1,060,760.984	19,835,671.298
2	payment of interest	2,349,813.763	130,843.199	2,480,656.962	1,468.915	2,482,125.877
3	contribution (Grant)	4,298,602.597		4,298,602.597		4,298,602.597
2	Capital Expenditure	5,524,920.835	1,871,865.692	7,396,786.527	2,756,654.933	10,153,441.460
3	Financial Expenditure	606,274.919	573,668.881	1,179,943.800		1,179,943.800
1	Repayment of Loan	574,449.789	551,683.381	1,126,133.170		1,126,133.170
2	Disbursement of Loan	2,828.868	21,985.500	24,814.368		24,814.368
3	Investment in organizations	28,996.262		28,996.262		28,996.262
3	Deficit	-5,957,033.639	-702,713.921	-6,659,747.560		-6,659,747.560

Myanmar Annual Fiscal Data according to
IMF's Government Finance Statistics Analytical Method

MYANMAR--(Public Sector)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	18,351,599.747	18,333,813.308	20,487,423.357	20,874,461.787	19,761,279.388	21,312,166.374
11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,023,667.230	7,447,766.503
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	451,701.539	904,062.926
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,144,616.875	12,812,336.945
2	Expense	15,146,994.287	14,791,634.884	18,932,682.027	18,808,747.508	17,203,011.360	21,329,900.513
21	Compensation of employees	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,838,989.603	3,952,659.593
22	Use of goods and services	9,311,131.216	8,264,959.544	11,163,853.877	10,879,072.732	9,625,777.666	13,240,842.522
24	Interest	1,588,145.585	1,587,868.975	2,526,611.897	2,497,432.629	1,877,412.695	2,436,791.662
25	Subsidies						
26	Grants	-	-	-	-	-	-
27	Social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,424,069.424	1,273,621.591
28	Other expense	515,427.331	197,035.025	361,021.208	418,010.459	436,761.972	425,985.145
GOB	Gross operating balance (1-2+23+NOBz)	3,204,605.460	3,542,178.424	1,554,741.330	2,065,714.279	2,558,268.028	(17,734.139)
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	8,546,519.154	10,153,441.460
311A	Fixed assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	8,546,519.154	10,153,441.460
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,879.506	65,058.148	58,429.254	205,953.986	119,284.717	10,508.891
311B	Fixed assets	64,879.506	65,058.148	58,429.254	205,953.986	119,284.717	10,508.891
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	7,011,391.499	7,178,526.292	9,737,836.315	10,189,361.325	8,427,234.437	10,142,932.569
NLB	Net lending / borrowing (1-2+NOBz-31)	(3,806,786.039)	(3,636,347.868)	(8,183,094.985)	(8,123,647.046)	(5,868,966.409)	(10,160,666.708)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FINA	(3,470,272.874)	(3,424,804.461)	(1,463,963.503)	(1,627,804.422)	(5,924,180.886)	(3,500,919.148)
32	Net acquisition of financial assets	183,905.514	186,905.512	(69,588.599)	147,263.601	1,061,026.177	(300,473.678)
321	Domestic	175,306.141	178,306.140	(78,061.211)	147,263.601	1,053,014.405	(308,919.840)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,011.772	8,446.162
33	Net incurrence of liabilities	3,654,178.388	3,611,709.973	1,394,374.904	1,775,068.023	6,985,207.063	3,200,445.470
331	Domestic	3,062,312.530	3,059,180.146	(160,959.187)	(143,484.780)	5,348,666.610	(240,234.816)
332	Foreign	591,865.858	552,529.827	1,555,334.091	1,918,552.803	1,636,540.453	3,440,680.286
	(Memo item: Net cash inflow from financing activities (-32x+33)	3,470,272.874	3,424,804.461	1,463,963.503	1,627,804.422	5,924,180.886	3,500,919.148
	Financing Discrepancy : (Vertical check: Difference between						
	Vertical check: Difference between net lending/borrowing and						
	financing (1-2-31=32-33-NLBz=0)	336,513.165	211,543.407	6,719,131.482	6,495,842.624	(55,214.477)	6,659,747.560

MYANMAR**Public Sector**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	18,351,599.747	18,333,813.308	20,487,423.357	20,874,461.787	19,761,279.388	21,312,166.374
11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,023,667.230	7,447,766.503
111	Taxes on income, profits, and capital gains	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
1111	Payable by individuals				...	...	...
1112	Payable by corporations and other enterprises			0.000	0.000		
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
112	Taxes on payroll and workforce				...	...	...
113	Taxes on property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
114	Taxes on goods and services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	3,874,025.603	4,426,101.603
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11411	Value-added taxes				...	...	...
11412	Sales taxes				...	...	...
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,278,674.849	1,794,086.193
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	160,172.430	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	320,021.338	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	210,046.763	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	109,974.575	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	4,969.763	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	116,863.552	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	451,701.539	904,062.926
132	From international organizations	374,666.843	421,308.307	696,126.440	813,145.976	451,701.539	903,807.823
1321	Current	165,825.786	210,087.745	221,469.410	283,128.030	211,889.765	221,369.947
1322	Capital	208,841.057	211,220.562	474,657.030	530,017.946	239,811.774	682,437.876
133	From other general government units				34,773.399		255.103
1331	Current				34,773.399		255.103
1332	Capital				...	...	...
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,144,616.875	12,812,336.945
141	Property income	1,198,307.872	1,227,441.198	1,313,606.903	935,046.251	899,813.940	1,022,534.406
1411	Interest	35,004.379	35,726.589	32,355.361	36,038.407	32,196.756	22,322.312
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	6.956	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	32,189.800	22,321.512
1412	Dividends	38,237.364	67,642.978	270,289.564	3,457.861	44,589.950	42,971.085
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	823,027.234	957,241.009
142	Sales of goods and services	9,801,166.181	9,707,668.866	11,567,243.010	12,055,341.018	11,244,802.935	11,789,802.539
1421	Sales of market establishments	8,564,213.104	8,481,522.555	10,517,894.695	10,909,060.231	10,140,981.400	10,658,287.591
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,103,821.535	1,131,514.948

MYANMAR**(Public Sector)**

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	15,146,994.287	14,791,634.884	18,932,682.027	18,808,747.508	17,203,011.360	21,329,900.513
21	Compensation of employees	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,838,989.603	3,952,659.593
211	Wages and salaries	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,838,989.603	3,952,659.593
212	Social contributions						
2121	Actual social contributions .						
2122	Imputed social contributions						
22	Use of goods and services	9,311,131.216	8,264,959.544	11,163,853.877	10,879,072.732	9,625,777.666	13,240,842.522
23	Consumption of fixed capital						
24	Interest	1,588,145.585	1,587,868.975	2,526,611.897	2,497,432.629	1,877,412.695	2,436,791.662
241	To nonresidents	235,390.634	235,105.815	235,870.897	229,770.037	158,509.482	202,967.662
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	1,718,903.213	2,233,824.000
243	To other general government units		8.209				0.000
25	Subsidies ...						
26	Grants						
263	To other general government units						
2631	Current						
2632	Capital	...	...	...	...	...	...
27	Social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,424,069.424	1,273,621.591
271	Social security benefits					395,504.474	
272	Social assistance benefits						
273	Employer social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,028,564.950	1,273,621.591
28	Other expense	515,427.331	197,035.025	361,021.208	418,010.459	436,761.972	425,985.145
281	Property expense other than interest	500,107.927				18,658.266	
282	Miscellaneous other expense	15,319.404	197,035.025	361,021.208	418,010.459	418,103.706	425,985.145
2821	Current	15,319.404	197,035.025	361,021.208	418,010.459	418,103.706	425,985.145
2822	Capital						

MYANMAR**(Public Sector)**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cl}	3,541,118.625	3,753,721.831	8,273,872.812	8,561,556.903	2,503,053.551	6,642,013.421
31	Net acquisition of nonfinancial assets ^{dl}	7,011,391.499	7,178,526.292	9,737,836.315	10,189,361.325	8,427,234.437	10,142,932.569
311	Fixed assets	7,011,391.499	7,178,526.292	9,737,836.315	10,189,361.325	8,427,234.437	10,142,932.569
311A	Acquisitions: fixed assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	8,546,519.154	10,153,441.460
311B	Disposals: fixed assets	64,879.506	65,058.148	58,429.254	205,953.986	119,284.717	10,508.891
311C	Consumption of fixed capital (CFC): fixed assets						
32	Net acquisition of financial assets [321+322+323]	183,905.514	186,905.512	-69,588.599	147,263.601	1,061,026.177	-300,473.678
3201	Monetary gold and SDRs .						
3202	Currency and deposits [3212+3222] .						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	81,811.661	162,256.140	-128,611.311	88,265.889	1,032,989.405	-329,469.940
3205	Shares and other equity [3215+3225]	102,093.853	24,649.372	59,022.712	58,997.712	28,036.772	28,996.262
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227] .						
3208	Other accounts receivable [3218+3228]						
321	Domestic	175,306.141	178,306.140	-78,061.211	147,263.601	1,053,014.405	-308,919.840
3214	Loans	81,811.661	162,256.140	-128,611.311	88,265.889	1,032,989.405	-329,469.940
3215	Shares and other equity	93,494.480	16,050.000	50,550.100	58,997.712	20,025.000	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
3224	Loans						
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
33	Net incurrence of liabilities [331+332]	3,654,178.388	3,611,709.973	1,394,374.904	1,775,068.023	6,985,207.063	3,200,445.470
3301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322] .						
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000				
3304	Loans [3314+3324]	698,438.388	655,969.973	1,394,374.904	1,775,068.023	6,985,207.063	3,200,445.470
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328] .						
331	Domestic .	3,062,312.530	3,059,180.146	-160,959.187	-143,484.780	5,348,666.610	-240,234.816
3313	Securities other than shares	2,955,740.000	2,955,740.000				
3314	Loans	106,572.530	103,440.146	-160,959.187	-143,484.780	5,348,666.610	-240,234.816
3315	Shares and other equity						
332	Foreign	591,865.858	552,529.827	1,555,334.091	1,918,552.803	1,636,540.453	3,440,680.286
3323	Securities other than shares						
3324	Loans	591,865.858	552,529.827	1,555,334.091	1,918,552.803	1,636,540.453	3,440,680.286
3325	Shares and other equity .						

MYANMAR

(Public Sector)

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19	2018-19	2019-2020	2019-2020	2019-2020	2020-2021
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	22,223,265.292	22,035,219.324	28,728,947.596	29,204,062.819	25,749,530.514	31,483,341.973
701	General public services	3,001,610.506	2,947,623.850	3,846,696.866	3,951,795.535	3,166,012.977	5,455,726.565
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,051,284.957	1,265,791.056
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	43,435.525	46,246.973
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	193,805.051	1,706,896.874
7017	Public debt transactions	1,588,145.585	1,587,868.975	2,526,227.453	2,497,432.629	1,877,487.444	2,436,791.662
7018	Transfers of general character betw. levels of govt. ^{o/}		8,088.105				0.000
702	Defense .	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
703	Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	648,037.181	690,672.724
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	395,922.383	415,057.181
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	94,547.612	109,236.787
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	54,354.885	68,639.117
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	103,212.301	97,739.639
7035	R & D Public order and safety						
7036	Public order and safety not elsewhere classified						
704	Economic affairs	10,346,180.892	9,833,018.879	14,503,985.219	14,110,822.816	11,980,027.361	14,740,037.924
7041	General economic, commercial, and labor affairs	1,264,605.749	820,844.585	935,838.927	994,181.319	873,323.277	945,334.702
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,030,158.076	1,022,729.316
7043	Fuel and energy	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	6,717,322.878	8,379,871.844
7044	Mining, manufacturing, and construction	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,241,451.658	2,655,063.688
7045	Transport	870,290.630	870,206.925	1,355,721.317	1,394,132.897	922,491.517	1,453,899.066
7046	Communication	271,588.501	271,584.651	250,611.798	261,854.538	195,279.955	283,139.308
7047	Other industries (multi development project)						
7,049	Economic affairs not elsewhere classified			10,847.831			
705	Environmental protection	37,418.309	37,418.886	46,550.000	46,727.220	46,812.985	49,365.909
7,056	Environmental protection not elsewhere classified	37,418.309	37,419.309	46,550.000	46,727.220	46,812.985	49,365.909
706	Housing and community amenities	926,587.669	927,258.658	1,180,051.083	1,410,690.100	1,269,235.453	1,333,038.397
7,061	Housing development	95,180.110	95,846.793	91,681.738	96,617.934	219,514.827	100,862.990
7,066	Housing and community amenities not elsewhere classified	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,049,720.626	1,232,175.407
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,164,579.464	1,346,111.584
7,071	Medical products, appliances, and equipment		...				...
7072	Outpatient services		...				...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	657,103.210	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	412,194.580	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	65,350.078	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	29,931.596	32,877.730
708	Recreation, culture and religion	216,291.417	217,719.128	242,262.230	260,379.194	240,822.081	243,604.177
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	89,114.062	115,354.234
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	60,587.033	28,525.586
7083	Broadcasting and publishing services	103,943.190	103,653.636	90,521.437	82,195.001	70,409.303	75,992.406
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	20,711.683	23,731.951
7085	R & D Recreation, culture, and religion		...				...
7086	Recreation, culture, and religion not elsewhere classified		...				...
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,423,154.025	2,887,043.426
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	1,847,689.200	2,133,655.695
7092	Secondary education		...		...		...
7,093	Postsecondary education nonteritary education		...		...		...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	381,029.191	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	165,992.250	212,785.327
7,096	Subsidiary services to education		...		...		...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	28,443.384	33,112.964
7,098	Education not elsewhere classified		...		...		...
710	Social protection	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,482,162.719	1,341,757.499
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,482,162.719	1,341,757.499

MYANMAR - (Non - Financial Public Sector)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>	
		TA	PA	BE	RE	TA	BE
1	TRANSACTIONS AFFECTING NET WORTH:						
	Revenue	16,785,225.675	17,209,161.683	19,346,912.412	19,527,594.306	18,460,255.442	20,134,307.102
11	Taxes	6,911,772.386	6,911,717.047	6,808,279.294	6,934,972.828	7,062,984.914	7,465,398.529
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
13	Grants	368,243.913	414,885.377	640,648.928	803,198.484	431,788.294	849,938.465
14	Other revenue	9,374,966.536	9,752,324.994	11,772,984.190	11,647,422.994	10,824,188.490	11,670,970.108
2	Expense	14,028,891.800	14,171,171.221	18,205,516.722	18,051,737.320	16,527,583.060	20,685,863.142
21	Compensation of employees	2,790,019.450	3,723,180.857	3,841,214.617	3,858,276.938	3,800,427.082	3,911,373.665
22	Use of goods and services	8,685,177.175	7,639,141.941	10,488,408.869	10,162,944.419	8,962,910.682	12,586,776.712
24	Interest	1,588,094.863	1,587,823.370	2,526,345.341	2,497,313.388	1,877,368.564	2,436,482.395
25	Subsidies	-	-	-	...	-	-
26	Grants	-	53,447.270	-	10,838.422	10,838.422	63,569.243
27	Social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,412,603.541	1,262,102.782
28	Other expense	72,031.393	197,035.025	361,021.208	417,863.144	463,434.769	425,558.345
GOB	Gross operating balance (1-2+23+NOBz)	2,756,333.875	3,037,990.462	1,141,395.690	1,475,856.986	1,932,672.382	(551,556.040)
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	8,506,736.934	10,080,177.116
311A	Fixed assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	8,506,736.934	10,080,177.116
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,876.301	65,054.943	58,429.254	205,951.186	116,531.360	10,508.891
311B	Fixed assets	64,876.301	65,054.943	58,429.254	205,951.186	116,531.360	10,508.891
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	6,982,396.380	7,149,972.669	9,659,151.521	10,101,625.781	8,390,205.574	10,069,668.225
NLB	Net lending / borrowing (1-2+NOBz-31)	(4,226,062.505)	(4,111,982.207)	(8,517,755.831)	(8,625,768.795)	(6,457,533.192)	(10,621,224.265)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES	(3,457,340.756)	(3,421,872.343)	(1,440,828.628)	(1,617,911.346)	(5,874,827.116)	(3,489,854.219)
32	Net acquisition of financial assets	14,657.662	17,657.660	(209,310.839)	(80,176.742)	897,273.298	(322,459.178)
321	Domestic	6,058.289	9,058.288	(217,783.451)	(80,176.742)	889,261.526	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,011.772	8,446.162
33	Net incurrence of liabilities	3,471,998.418	3,439,530.003	1,231,517.789	1,537,734.604	6,772,100.414	3,167,395.041
331	Domestic	2,971,952.487	2,968,820.103	(220,739.317)	(216,435.613)	5,278,206.806	(242,125.934)
332	Foreign	500,045.931	470,709.900	1,452,257.106	1,754,170.217	1,493,893.608	3,409,520.975
	(Memo item: Net cash inflow from financing activities)	3,457,340.756	3,421,872.343	1,440,828.628	1,617,911.346	5,874,827.116	3,489,854.219
	Financing Discrepancy : {Vertical check: Difference						
	Vertical check: Difference between net	768,721.749	690,109.864	7,076,927.203	7,007,857.449	582,706.076	7,131,370.046
	lending/borrowing and financing (1-2-31=32-33-						
	NLBz=0)						

MYANMAR

Non - Financial Public Sector

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	16,785,225.675	17,209,161.683	19,346,912.412	19,527,594.306	18,460,255.442	20,134,307.102
11	Taxes	6,911,772.386	6,911,717.047	6,808,279.294	6,934,972.828	7,062,984.914	7,465,398.529
111	Taxes on income, profits, and capital gains	2,198,403.235	2,198,143.488	2,169,217.794	1,940,523.562	2,582,863.949	2,397,720.993
1111	Payable by individuals	...	...	...	...	...	...
1112	Payable by corporations and other enterprises	64,556.375	64,556.375	22,832.290	40,817.685	39,317.684	17,632.026
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
112	Taxes on payroll and workforce	...	...	...	...	...	...
113	Taxes on property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
114	Taxes on goods and services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	3,874,025.603	4,426,101.603
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11414	Taxes on financial and capital transactions	...	...	...	...	...	...
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,278,674.849	1,794,086.193
1143	Profits of fiscal monopolies	...	...	...	...	...	...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	160,172.430	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	320,021.338	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	210,046.763	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	109,974.575	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	4,969.763	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	116,863.552	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
122	Other social contributions	...	...	...	...	...	...
1221	Employee contributions	...	...	...	...	...	...
1222	Employer contributions	...	...	...	...	...	...
1223	Imputed contributions	...	...	...	...	...	...
13	Grants	368,243.913	414,885.377	640,648.928	803,198.484	431,788.294	849,938.465
131	From foreign governments	...	...	...	...	...	...
1311	Current	...	...	...	...	...	...
1312	Capital	...	...	...	...	...	...
132	From international organizations	368,243.913	414,885.377	640,648.928	757,586.663	431,788.294	849,683.362
1321	Current	165,588.636	209,850.595	221,192.878	282,848.120	211,827.607	221,173.827
1322	Capital	202,655.277	205,034.782	419,456.050	474,738.543	219,960.687	628,509.535
133	From other general government units	...	...	...	45,611.821	...	255.103
1331	Current	...	...	...	45,611.821	...	255.103
1332	Capital	...	...	...	...	...	...
14	Other revenue	9,374,966.536	9,752,324.994	11,772,984.190	11,647,422.994	10,824,188.490	11,670,970.108
141	Property income	1,317,111.129	1,755,701.373	1,778,896.493	1,381,505.622	1,382,255.782	1,411,640.501
1411	Interest	38,576.979	38,306.810	38,453.201	41,032.407	32,196.756	27,122.312
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	6.956	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	32,189.800	22,321.512
14113	Interest from other general government units	3,572.600	2,580.221	6,097.840	4,994.000	...	4,800.000
1412	Dividends	153,468.021	593,322.932	729,481.314	444,923.232	527,031.792	427,277.180
1413	Withdrawals from income of quasi-corporations	...	...	...	...	...	...
1414	Property income attrib. to insurance policyholders	...	...	...	...	...	...
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	823,027.234	957,241.009
1416	Reinvestment earning from foreign direct investment	...	...	...	...	...	...
142	Sales of goods and services	8,057,855.407	7,996,623.621	9,994,087.697	10,265,917.372	9,441,932.708	10,259,329.607
1421	Sales of market establishments	6,820,902.330	6,770,477.310	8,944,739.382	9,119,636.585	8,338,111.173	9,127,814.659
1422	Administrative fees	...	...	...	...	...	...
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,103,821.535	1,131,514.948

MYANMAR
Non - Financial Public Sector

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	14,028,891.800	14,171,171.221	18,205,516.722	18,051,737.320	16,527,583.060	20,685,863.142
21	Compensation of employees	2,790,019.450	3,723,180.857	3,841,214.617	3,858,276.938	3,800,427.082	3,911,373.665
211	Wages and salaries	2,790,019.450	3,723,180.857	3,841,214.617	3,858,276.938	3,800,427.082	3,911,373.665
212	Social contributions				...		
2121	Actual social contributions .				...
22	Use of goods and services	8,685,177.175	7,639,141.941	10,488,408.869	10,162,944.419	8,962,910.682	12,586,776.712
23	Consumption of fixed capital				...		
24	Interest	1,588,094.863	1,587,823.370	2,526,345.341	2,497,313.388	1,877,368.564	2,436,482.395
241	To nonresidents	235,339.912	235,060.210	235,604.341	229,650.796	158,465.351	202,658.395
242	To residents other than general governm	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	1,718,903.213	2,233,824.000
243	To other general government units		8.209		0.000		0.000
25	Subsidies				...		
251	To public corporations				...		
252	To private enterprises				...		
26	Grants		53,447.270		10,838.422	10,838.422	63,569.243
261	To foreign governments	...	...	...	...	...	...
2611	Current	...	...	...	...	...	...
2612	Capital	...	...	...	...	...	...
262	To international organizations	...	...	...	...	...	...
2621	Current	...	...	...	...	...	...
2622	Capital	...	...	...	...	...	...
263	To other general government units		53,447.270		10,838.422	10,838.422	63,569.243
2631	Current		53,447.270		10,838.422	10,838.422	63,569.243
2632	Capital	...	...	...	...	...	...
27	Social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,412,603.541	1,262,102.782
271	Social security benefits	...	...	...	...	...	...
272	Social assistance benefits	...	...	...	...	395,504.474	...
273	Employer social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,017,099.067	1,262,102.782
28	Other expense	72,031.393	197,035.025	361,021.208	417,863.144	463,434.769	425,558.345
281	Property expense other than interest	56,711.989					
2811	Dividends (public corporations only)	56,711.989				45,405.812	
2814	Rent				...		
282	Miscellaneous other expense	15,319.404	197,035.025	361,021.208	417,863.144	418,028.957	425,558.345
2821	Current	15,319.404	197,035.025	361,021.208	417,863.144	418,028.957	425,558.345
2822	Capital				...		

MYANMAR

Non - Financial Public Sector

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cf}	3,525,055.624	3,728,100.326	8,218,322.893	8,483,714.435	2,515,378.458	6,579,814.006
31	Net acquisition of nonfinancial assets ^{df}	6,982,396.380	7,149,972.669	9,659,151.521	10,101,625.781	8,390,205.574	10,069,668.225
311	Fixed assets	6,982,396.380	7,149,972.669	9,659,151.521	10,101,625.781	8,390,205.574	10,069,668.225
311A	Acquisitions: fixed assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	8,506,736.934	10,080,177.116
311B	Disposals: fixed assets	64,876.301	65,054.943	58,429.254	205,951.186	116,531.360	10,508.891
32	Net acquisition of financial assets [321+322+323]	14,657.662	17,657.660	-209,310.839	-80,176.742	897,273.298	-322,459.178
3201	Monetary gold and SDRs			...			
3202	Currency and deposits [3212+3222]			...			
3203	Securities other than shares [3213+3223]			...			
3204	Loans [3214+3224]	-6,991.711	-6,991.712	-268,333.551	-139,174.454	869,236.526	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	24,649.372	59,022.712	58,997.712	28,036.772	28,996.262
3206	Insurance technical reserves [3216+3226]			...			
3207	Financial derivatives [3217+3227]			...			
3208	Other accounts receivable [3218+3228]			...			
321	Domestic	6,058.289	9,058.288	-217,783.451	-80,176.742	889,261.526	-330,905.340
3212	Currency and deposits .			...
3213	Securities other than shares			...			
3214	Loans	-6,991.711	-6,991.712	-268,333.551	-139,174.454	869,236.526	-351,455.440
3215	Shares and other equity	13,050.000	16,050.000	50,550.100	58,997.712	20,025.000	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
33	Net incurrence of liabilities [331+332]	3,471,998.418	3,439,530.003	1,231,517.789	1,537,734.604	6,772,100.414	3,167,395.041
3301	Special Drawing Rights (SDRs) [3321]			...			
3302	Currency and deposits [3312+3322]			...			
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000	...			
3304	Loans [3314+3324]	516,258.418	483,790.003	1,231,517.789	1,537,734.604	6,772,100.414	3,167,395.041
3305	Shares and other equity [3315+3325]			...			
3306	Insurance technical reserves [3316+3326]			...			
3307	Financial derivatives [3317+3327]			...			
3308	Other accounts receivable [3318+3328]			...			
331	Domestic .	2,971,952.487	2,968,820.103	-220,739.317	-216,435.613	5,278,206.806	-242,125.934
3312	Currency and deposits			...			
3313	Securities other than shares	2,955,740.000	2,955,740.000	...			
3314	Loans	16,212.487	13,080.103	-220,739.317	-216,435.613	5,278,206.806	-242,125.934
332	Foreign	500,045.931	470,709.900	1,452,257.106	1,754,170.217	1,493,893.608	3,409,520.975
3324	Loans	500,045.931	470,709.900	1,452,257.106	1,754,170.217	1,493,893.608	3,409,520.975
3325	Shares and other equity .			...

MYANMAR

Non - Financial Public Sector

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	21,076,164.481	21,386,198.833	27,923,093.497	28,359,314.287	25,034,319.994	30,766,040.258
701	General public services	3,001,559.784	3,001,025.515	3,846,430.310	3,962,514.716	3,176,732.519	5,518,986.541
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,051,284.957	1,265,791.056
7,012	Foreign economic aid	...	...	...	...	...	...
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	43,435.525	46,246.973
7,014	Basic research	...	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	193,805.051	1,706,896.874
7017	Public debt transactions	1,588,094.863	1,587,823.370	2,525,960.897	2,497,313.388	1,877,368.564	2,436,482.395
7,018	Transfers of general character betw. levels of govt. ^{ei}	...	61,535.375	...	10,838.422	10,838.422	63,569.243
702	Defense	3,301,694.860	3,480,049.908	3,365,461.114	3,552,551.099	3,328,686.268	3,395,983.768
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,461.114	3,552,551.099	3,328,686.268	3,395,983.768
703	Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	648,037.181	690,672.724
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	395,922.383	415,057.181
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	94,547.612	109,236.787
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	54,354.885	68,639.117
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	103,212.301	97,739.639
704	Economic affairs	9,199,130.803	9,130,596.723	13,698,401.676	13,164,593.933	11,254,097.299	13,959,476.233
7041	General economic, commercial, and labor affairs	117,555.660	118,422.429	130,255.384	138,713.606	147,393.215	164,773.011
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,030,158.076	1,022,729.316
7043	Fuel and energy	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	6,717,322.878	8,379,871.844
7044	Mining, manufacturing, and construction	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,241,451.658	2,655,063.688
7045	Transport	870,290.630	870,206.925	1,355,721.317	1,394,132.897	922,491.517	1,453,899.066
7046	Communication	271,588.501	271,584.651	250,611.798	261,854.538	195,279.955	283,139.308
7047	Other industries (multi development project)	...	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...	...
705	Environmental protection	37,418.309	37,418.886	46,550.000	137,488.390	46,812.985	49,365.909
7,056	Environmental protection not elsewhere classified	37,418.309	37,418.886	46,550.000	46,727.220	46,812.985	49,365.909
706	Housing and community amenities	926,587.669	927,258.658	1,180,049.083	1,410,690.100	1,269,235.453	1,333,038.397
7,061	Housing development	95,180.110	95,846.793	91,680.738	96,617.934	219,514.827	100,862.990
7,066	Housing and community amenities not elsewhere classified	831,407.559	831,411.865	1,088,368.345	1,314,072.166	1,049,720.626	1,232,175.407
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,164,579.464	1,346,111.584
7,071	Medical products, appliances, and equipment	...	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	657,103.210	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	412,194.580	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	65,350.078	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	29,931.596	32,877.730
708	Recreation, culture and religion	216,291.417	217,719.128	242,262.230	260,379.194	240,822.081	243,604.177
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	89,114.062	115,354.234
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	60,587.033	28,525.586
7083	Broadcasting and publishing services	103,943.190	103,653.636	90,521.437	82,195.001	70,409.303	75,992.406
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	20,711.683	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...	...
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,423,154.025	2,887,043.426
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	1,847,689.200	2,133,655.695
7092	Secondary education	...	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	381,029.191	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	165,992.250	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	28,443.384	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...	...
710	Social protection	898,576.292	973,791.249	1,006,177.072	1,157,923.584	1,482,162.719	1,341,757.499
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,177.072	1,157,923.584	1,482,162.719	1,341,757.499

MYANMAR--(General Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	10,782,106.850	11,314,786.315	11,539,622.967	13,196,014.762	12,851,233.989	12,339,045.201
11	Taxes	7,405,645.767	7,405,590.428	7,112,746.529	7,741,600.133	7,859,142.332	7,821,866.751
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
13	Grants	345,209.928	392,009.492	592,867.519	753,410.973	406,002.814	795,563.483
14	Other revenue	2,901,008.315	3,386,952.130	3,709,008.919	4,559,003.656	4,444,795.099	3,573,614.967
2	Expense	8,846,470.074	9,045,567.445	10,556,808.710	10,967,482.082	10,292,511.967	12,977,616.909
21	Compensation of employees	2,518,618.943	3,451,805.887	3,560,585.586	3,579,263.691	3,534,163.467	3,641,427.924
22	Use of goods and services	4,085,426.175	3,039,475.096	3,378,856.879	3,616,504.675	3,275,320.486	5,390,692.536
24	Interest	1,466,896.272	1,466,625.050	2,409,495.033	2,385,061.215	1,792,957.243	2,336,714.256
25	Subsidies	-	-	-	-	-	-
26	Grants	-	53,447.270	-	10,838.422	10,838.422	63,569.243
27	Social benefits	760,209.280	837,179.117	847,358.904	957,952.105	1,270,499.546	1,120,836.210
28	Other expense	15,319.404	197,035.025	360,512.308	417,861.974	408,732.803	424,376.740
GOB	Gross operating balance (1-2+23+NOBz)	1,935,636.776	2,269,218.870	982,814.257	2,228,532.680	2,558,722.022	(638,571.708)
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	6,131,506.795	6,299,261.757	8,093,770.518	8,702,399.653	7,401,170.709	8,281,575.768
311A	Fixed assets	6,131,506.795	6,299,261.757	8,093,770.518	8,702,399.653	7,401,170.709	8,281,575.768
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,117.280	64,137.892	58,429.254	202,568.262	115,684.689	10,508.891
311B	Fixed assets	64,117.280	64,137.892	58,429.254	202,568.262	115,684.689	10,508.891
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	6,067,389.515	6,235,123.865	8,035,341.264	8,499,831.391	7,285,486.020	8,271,066.877
NLB	Net lending / borrowing (1-2+NOBz-31)	(4,131,752.739)	(3,965,904.995)	(7,052,527.007)	(6,271,298.711)	(4,726,763.998)	(8,909,638.585)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FINA)	(3,399,064.406)	(3,363,595.993)	(2,952,604.946)	(1,187,251.800)	(5,627,162.566)	(2,952,604.946)
32	Net acquisition of financial assets	(606.408)	(606.410)	(322,459.178)	(102,676.742)	877,502.788	(322,459.178)
321	Domestic	(9,205.781)	(9,205.782)	(330,905.340)	(102,676.742)	869,491.016	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,446.162	-	8,011.772	8,446.162
33	Net incurrence of liabilities	3,398,457.998	3,362,989.583	2,630,145.768	1,084,575.058	6,504,665.354	2,630,145.768
331	Domestic	2,957,139.154	2,954,006.771	(76,545.052)	(73,382.429)	5,317,984.925	(76,545.052)
332	Foreign	441,318.844	408,982.812	2,706,690.820	1,157,957.487	1,186,680.429	2,706,690.820
	(Memo item: Net cash inflow from financing activities (-32x+33))	3,399,064.406	3,363,595.993	2,952,604.946	1,187,251.800	5,627,162.566	2,952,604.946
	Financing Discrepancy : (Vertical check: Difference between net						
	Vertical check: Difference between net lending/borrowing and						
	financing (1-2-31=32-33-NLBz=0)	732,688.333	602,309.002	4,099,922.061	5,084,046.911	(900,398.568)	5,957,033.639

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(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	10,782,106.850	11,314,786.315	11,539,622.967	13,196,014.762	12,851,233.989	12,339,045.201
11	Taxes	7,405,645.767	7,405,590.428	7,112,746.529	7,741,600.133	7,859,142.332	7,821,866.751
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	3,379,021.367	2,754,189.215
1111	Payable by individuals				...	...
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	835,475.102	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
112	Taxes on payroll and workforce				...	...
113	Taxes on property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	34,173.935	36,447.198
114	Taxes on goods and services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	3,874,025.603	4,426,101.603
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11414	Taxes on financial and capital transactions				...	...
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,278,674.849	1,794,086.193
1143	Profits of fiscal monopolies				...	...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	160,172.430	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	320,021.338	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	210,046.763	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	109,974.575	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	4,969.763	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	116,863.552	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
122	Other social contributions				...	...
13	Grants	345,209.928	392,009.492	592,867.519	753,410.973	406,002.814	795,563.483
132	From international organizations	345,209.928	392,009.492	592,867.519	707,799.152	406,002.814	795,308.380
1321	Current	165,588.636	209,850.595	221,192.878	282,848.120	211,827.607	221,173.827
1322	Capital	179,621.292	182,158.897	371,674.641	424,951.032	194,175.207	574,134.553
133	From other general government units		-	-	45,611.821	-	255.103
1331	Current		-	-	45,611.821		255.103
1332	Capital	...	...	...	...	...	...
14	Other revenue	2,901,008.315	3,386,952.130	3,709,008.919	4,559,003.656	4,444,795.099	3,573,614.967
141	Property income	1,661,612.234	2,156,914.746	2,658,799.378	3,410,371.647	3,339,162.205	2,439,769.475
1411	Interest	66,359.482	66,089.592	71,787.666	70,466.440	42,835.220	53,088.105
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	6.956	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	32,189.800	22,321.512
14113	Interest from other general government units	31,355.103	30,363.003	39,432.305	34,428.033	10,638.464	30,765.793
1412	Dividends	470,186.623	966,753.523	1,576,049.734	2,444,355.224	2,473,299.751	1,429,440.361
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	823,027.234	957,241.009
1416	Reinvestment earning from foreign direct investment				...	...
142	Sales of goods and services	1,239,396.081	1,230,037.384	1,050,209.541	1,148,632.009	1,105,632.894	1,133,845.492
1421	Sales of market establishments	2,443.004	3,891.073	861.226	2,351.222	1,811.359	2,330.544
1422	Administrative fees				...	...
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,103,821.535	1,131,514.948
1424	Imputed sales of goods and services						
145	Miscellaneous and unidentified revenue						

MYANMAR
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(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	8,846,470.074	9,045,567.445	10,556,808.710	10,967,482.082	10,292,511.967	12,977,616.909
21	Compensation of employees	2,518,618.943	3,451,805.887	3,560,585.586	3,579,263.691	3,534,163.467	3,641,427.924
211	Wages and salaries	2,518,618.943	3,451,805.887	3,560,585.586	3,579,263.691	3,534,163.467	3,641,427.924
212	Social contributions						
2121	Actual social contributions .						
2122	Imputed social contributions						
22	Use of goods and services	4,085,426.175	3,039,475.096	3,378,856.879	3,616,504.675	3,275,320.486	5,390,692.536
23	Consumption of fixed capital						
24	Interest	1,466,896.272	1,466,625.050	2,409,495.033	2,385,061.215	1,792,957.243	2,336,714.256
241	To nonresidents	114,141.321	113,861.890	118,754.033	117,398.623	74,054.030	102,890.256
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	1,718,903.213	2,233,824.000
243	To other general government units		8.209				
25	Subsidies						
251	To public corporations						
252	To private enterprises						
26	Grants		53,447.270		10,838.422	10,838.422	63,569.243
261	To foreign governments	...	...	...	...	...	...
2611	Current	...	...	...	...	...	...
2612	Capital	...	...	...	...	...	...
262	To international organizations	...	...	...	...	...	...
2621	Current	...	...	...	...	...	...
2622	Capital	...	...	...	...	...	...
263	To other general government units		53,447.270		10,838.422	10,838.422	63,569.243
2631	Current		53,447.270		10,838.422	10,838.422	63,569.243
2632	Capital	...	...	...	...	...	...
27	Social benefits	760,209.280	837,179.117	847,358.904	957,952.105	1,270,499.546	1,120,836.210
271	Social security benefits					395,504.474	
272	Social assistance benefits						
273	Employer social benefits	760,209.280	837,179.117	847,358.904	957,952.105	874,995.072	1,120,836.210
28	Other expense	15,319.404	197,035.025	360,512.308	417,861.974	408,732.803	424,376.740
281	Property expense other than interest						
282	Miscellaneous other expense	15,319.404	197,035.025	360,512.308	417,861.974	408,732.803	424,376.740
2821	Current	15,319.404	197,035.025	360,512.308	417,861.974	408,732.803	424,376.740
2822	Capital						

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(Kyats in Million)

		Fiscal Year " 1 October-30 September "					
TABLE 3: TRANSACTIONS IN ASSETS AND LIABILITIES		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{d/}	2,668,325.109	2,871,527.872	7,058,004.412	7,312,579.591	1,658,323.454	5,318,461.931
31	Net acquisition of nonfinancial assets ^{d/}	6,067,389.515	6,235,123.865	8,035,341.264	8,499,831.391	7,285,486.020	8,271,066.877
311	Fixed assets	6,067,389.515	6,235,123.865	8,035,341.264	8,499,831.391	7,285,486.020	8,271,066.877
311A	Acquisitions: fixed assets	6,131,506.795	6,299,261.757	8,093,770.518	8,702,399.653	7,401,170.709	8,281,575.768
311B	Disposals: fixed assets	64,117.280	64,137.892	58,429.254	202,568.262	115,684.689	10,508.891
32	Net acquisition of financial assets [321+322+323+324+325+326+327+328]	-606.408	-606.410	-232,185.839	-102,676.742	877,502.788	-322,459.178
3,201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	21,649.372	59,022.712	58,997.712	28,036.772	28,996.262
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	-9,205.781	-9,205.782	-240,658.451	-102,676.742	869,491.016	-330,905.340
3212	Currency and deposits .						
3213	Securities other than shares						
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3215	Shares and other equity	13,050.000	13,050.000	50,550.100	58,997.712	20,025.000	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
33	Net incurrence of liabilities [331+332]	3,398,457.998	3,362,989.583	745,151.013	1,084,575.058	6,504,665.354	2,630,145.768
3,301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000				
3304	Loans [3314+3324]	442,717.998	407,249.583	745,151.013	1,084,575.058	6,504,665.354	2,630,145.768
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	5,317,984.925	-76,545.052
3312	Currency and deposits						
3313	Securities other than shares	2,955,740.000	2,955,740.000				
3314	Loans	1,399.154	-1,733.229	-77,045.039	-73,382.429	5,317,984.925	-76,545.052
332	Foreign	441,318.844	408,982.812	822,196.052	1,157,957.487	1,186,680.429	2,706,690.820
3324	Loans	441,318.844	408,982.812	822,196.052	1,157,957.487	1,186,680.429	2,706,690.820
3325	Shares and other equity	

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(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September"					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	14,977,976.869	15,344,829.202	18,650,579.228	19,669,881.735	17,693,682.676	21,259,192.677
701	General public services	2,880,361.193	2,879,827.195	3,729,580.002	3,850,262.543	3,092,321.198	5,419,218.402
7,011	Executive and legislative organs, financial and	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,051,284.957	1,265,791.056
7,012	Foreign economic aid	...	...	...	...	...	...
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	43,435.525	46,246.973
7,014	Basic research	...	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	193,805.051	1,706,896.874
7017	Public debt transactions	1,466,896.272	1,466,625.050	2,409,110.589	2,385,061.215	1,792,957.243	2,336,714.256
7018	Transfers of general character betw. levels of g	...	61,535.375	...	10,838.422	10,838.422	63,569.243
702	Defense	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
7,021	Military defense	...	...	...	...	...	...
7,022	Civil Defence	...	...	...	...	...	...
7,023	Foreign military aid	...	...	...	...	...	...
7,024	R&D defense	...	...	...	...	...	...
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
703	Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	648,037.181	690,672.724
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	395,922.383	415,057.181
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	94,547.612	109,236.787
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	54,354.885	68,639.117
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	103,212.301	97,739.639
7035	R & D Public order and safety	...	...	...	...	...	...
7036	Public order and safety not elsewhere classified	...	...	...	...	...	...
704	Economic affairs	3,245,190.651	3,233,474.023	4,562,141.401	4,692,907.446	4,009,116.314	4,563,341.139
7041	General economic, commercial, and labor affair	64,363.808	65,230.593	73,799.584	78,977.806	97,068.374	92,823.570
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,030,158.076	1,022,729.316
7043	Fuel and energy	608,553.891	608,562.291	1,001,240.346	1,012,573.196	805,400.854	839,419.149
7044	Mining, manufacturing, and construction	1,300,080.976	1,291,250.174	2,062,332.847	2,143,698.792	1,873,207.472	2,316,875.832
7045	Transport	97,878.217	97,893.164	195,089.145	203,686.163	74,734.028	191,566.755
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	128,547.510	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...	...
705	Environmental protection	37,418.309	37,418.886	46,550.000	46,727.220	46,812.985	49,365.909
7,056	Environmental protection not elsewhere classifi	37,418.309	37,418.886	46,550.000	46,727.220	46,812.985	49,365.909
706	Housing and community amenities	926,587.669	927,258.658	1,180,051.083	1,410,690.100	1,269,235.453	1,333,038.397
7,061	Housing development	95,180.110	95,846.793	91,681.738	96,617.934	219,514.827	100,862.990
7,066	Housing and community amenities not elsewhere	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,049,720.626	1,232,175.407
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,164,579.464	1,346,111.584
7,071	Medical products, appliances, and equipment	...	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	657,103.210	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	412,194.580	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	65,350.078	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	29,931.596	32,877.730
708	Recreation, culture and religion	193,242.548	194,670.517	222,854.544	245,646.472	229,577.069	232,659.829
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	89,114.062	115,354.234
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	60,587.033	28,525.586
7083	Broadcasting and publishing services	80,894.321	80,605.025	71,113.751	67,462.279	59,164.291	65,048.058
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	20,711.683	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...	...
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,423,154.025	2,887,043.426
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	1,847,689.200	2,133,655.695
7092	Secondary education	...	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	381,029.191	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	165,992.250	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	28,443.384	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...	...
710	Social protection	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,482,162.719	1,341,757.499
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,482,162.719	1,341,757.499

MYANMAR-(Central Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	10,209,702.756	10,716,164.268	10,783,167.271	12,605,053.778	12,254,557.251	11,735,073.579
11	Taxes	7,271,744.638	7,271,755.423	6,981,932.239	7,605,635.870	7,719,129.387	7,685,157.255
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
13	Grants	333,834.178	380,633.742	568,568.195	710,154.204	394,508.641	752,831.368
14	Other revenue	2,473,881.100	2,933,540.838	3,107,666.837	4,147,263.704	3,999,625.479	3,149,084.956
2	Expense	10,182,381.209	10,383,663.702	12,071,774.354	12,529,352.034	11,902,641.697	14,711,190.083
21	Compensation of employees	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,218,350.173	3,301,640.558
22	Use of goods and services	3,542,300.259	2,496,959.423	2,754,976.182	2,965,984.901	2,655,962.814	4,711,241.075
24	Interest	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	1,792,941.809	2,335,245.341
25	Subsidies	-	-	-	-	-	-
26	Grants	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,982,021.633	2,859,372.316
27	Social benefits	750,709.351	827,677.761	837,000.000	947,195.970	864,447.849	1,109,885.494
28	Other expense	5,454.437	186,679.144	333,695.028	391,657.253	388,917.419	393,805.299
GOB	Gross operating balance (1-2+23+NOBz)	27,321.547	332,500.566	(1,288,607.083)	75,701.744	351,915.554	(2,976,116.504)
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,029,135.392	5,524,920.835
311A	Fixed assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,029,135.392	5,524,920.835
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	6,997.720	7,017.348	712.856	5,290.174	6,816.283	1,700.400
311B	Fixed assets	6,997.720	7,017.348	712.856	5,290.174	6,816.283	1,700.400
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	4,117,471.386	4,288,546.312	5,763,183.071	6,096,094.363	5,022,319.109	5,523,220.435
NLB	Net lending / borrowing (1-2+NOBz-31)	(4,090,149.839)	(3,956,045.746)	(7,051,790.154)	(6,020,392.619)	(4,670,403.555)	(8,499,336.939)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FINANCIAL)	(3,322,268.034)	(3,320,416.721)	(976,599.999)	(936,345.708)	(5,557,790.850)	(2,542,303.300)
32	Net acquisition of financial assets	(3,606.408)	(3,606.410)	(232,185.839)	(102,676.742)	877,502.788	(322,459.178)
321	Domestic	(12,205.781)	(12,205.782)	(240,658.451)	(102,676.742)	869,491.016	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,011.772	8,446.162
33	Net incurrence of liabilities	3,318,661.626	3,316,810.311	744,414.160	833,668.966	6,435,293.638	2,219,844.122
331	Domestic	2,957,139.154	2,954,006.771	(77,045.039)	(73,382.429)	5,317,984.925	(76,545.052)
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
	(Memo item: Net cash inflow from financing activities (-32x+33))	3,322,268.034	3,320,416.721	976,599.999	936,345.708	5,557,790.850	2,542,303.300
	Financing Discrepancy : (Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0))	767,881.805	635,629.025	6,075,190.155	5,084,046.911	(887,387.295)	5,957,033.639

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(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020			2020-2021
		TA	PA	BE	RE	TA	BE
1	REVENUE	10,209,702.756	10,716,164.268	10,783,167.271	12,605,053.778	12,254,557.251	11,735,073.579
11	Taxes	7,271,744.638	7,271,755.423	6,981,932.239	7,605,635.870	7,719,129.387	7,685,157.255
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	3,379,021.367	2,754,189.215
1111	Payable by individuals						...
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	835,475.102	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
112	Taxes on payroll and workforce						
113	Taxes on property	937.632	944.775	790.343	925.734	1,029.056	916.745
1131	Recurrent taxes on immovable property	937.632	944.775	790.343	925.734	1,029.056	916.745
114	Taxes on goods and services	4,055,361.310	4,055,624.695	3,902,048.895	4,247,487.414	3,767,157.537	4,324,922.560
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11411	Value-added taxes						
11412	Sales taxes						
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11414	Taxes on financial and capital transactions		...		...	...	...
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,278,674.849	1,794,086.193
1143	Profits of fiscal monopolies		...		...	...	...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	160,172.430	164,641.008
1145	Taxes on use of goods, permission to use goods	221,190.654	221,193.534	154,543.087	178,710.136	213,153.272	158,240.510
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	210,046.763	156,000.000
11452	Other	2,828.561	2,831.441	2,343.087	2,710.136	3,106.509	2,240.510
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	4,969.763	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	116,863.552	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
122	Other social contributions						
13	Grants	333,834.178	380,633.742	568,568.195	710,154.204	394,508.641	752,831.368
132	From international organizations	333,834.178	380,633.742	568,568.195	664,542.383	394,508.641	752,576.265
1321	Current	163,511.168	207,773.127	217,052.771	278,708.013	207,490.545	217,243.027
1322	Capital	170,323.010	172,860.615	351,515.424	385,834.370	187,018.096	535,333.238
133	From other general government units			75,880.802	45,611.821		255.103
1331	Current			75,880.802	45,611.821		255.103
1332	Capital	...	...	...	...	...	...
14	Other revenue	2,473,881.100	2,933,540.838	3,107,666.837	4,147,263.704	3,999,625.479	3,149,084.956
141	Property income	1,626,378.110	2,089,069.330	2,403,347.147	3,385,031.746	3,302,827.479	2,413,515.124
1411	Interest	66,359.482	66,089.592	72,041.175	70,466.440	42,743.303	53,088.105
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	6.956	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	32,039.608	22,321.512
14113	Interest from other general government units	31,355.103	30,363.003	39,685.814	34,428.033	10,696.739	30,765.793
1412	Dividends	470,186.623	933,136.423	1,342,736.470	2,443,280.210	2,472,005.748	1,428,562.052
1413	Withdrawals from income of quasi-corporations						
1414	Property income attrib. to insurance policyholder						
1415	Rent	1,089,832.005	1,089,843.315	988,569.502	871,285.096	788,078.428	931,864.967
1416	Reinvestment earning from foreign direct investment						
142	Sales of goods and services	847,502.990	844,471.508	704,319.690	762,231.958	696,798.000	735,569.832
1423	Incidental sales by nonmarket establishments	847,502.990	844,471.508	704,319.690	762,231.958	696,798.000	735,569.832
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

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(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	10,182,381.209	10,383,663.702	12,071,774.354	12,529,352.034	11,902,641.697	14,711,190.083
21	Compensation of employees	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,218,350.173	3,301,640.558
211	Wages and salaries	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,218,350.173	3,301,640.558
212	Social contributions						
2121	Actual social contributions .						
2122	Imputed social contributions						
22	Use of goods and services	3,542,300.259	2,496,959.423	2,754,976.182	2,965,984.901	2,655,962.814	4,711,241.075
23	Consumption of fixed capital						
24	Interest	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	1,792,941.809	2,335,245.341
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	74,038.596	101,421.341
242	To residents other than general governm	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	1,718,903.213	2,233,824.000
243	To other general government units						0.000
25	Subsidies						
251	To public corporations						
252	To private enterprises						
26	Grants	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,982,021.633	2,859,372.316
263	To other general government units	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,982,021.633	2,859,372.316
2631	Current	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,982,021.633	2,859,372.316
2632	Capital						
27	Social benefits	750,709.351	827,677.761	837,000.000	947,195.970	864,447.849	1,109,885.494
273	Employer social benefits	750,709.351	827,677.761	837,000.000	947,195.970	864,447.849	1,109,885.494
28	Other expense	5,454.437	186,679.144	333,695.028	391,657.253	388,917.419	393,805.299
281	Property expense other than interest						
282	Miscellaneous other expense	5,454.437	186,679.144	333,695.028	391,657.253	388,917.419	393,805.299
2821	Current	5,454.437	186,679.144	333,695.028	391,657.253	388,917.419	393,805.299
2822	Capital						

MYANMAR**Central Government**

(Kyats in Million)

		Fiscal Year " 1 October-30 September "					
TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS	795,203.352	968,129.591	4,786,583.072	5,159,748.655	-535,471.741	2,980,917.135
31	Net acquisition of nonfinancial assets	4,117,471.386	4,288,546.312	5,763,183.071	6,096,094.363	5,022,319.109	5,523,220.435
311	Fixed assets	4,117,471.386	4,288,546.312	5,763,183.071	6,096,094.363	5,022,319.109	5,523,220.435
311A	Acquisitions: fixed assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,029,135.392	5,524,920.835
311B	Disposals: fixed assets	6,997.720	7,017.348	712.856	5,290.174	6,816.283	1,700.400
32	Net acquisition of financial assets [321+322]	-3,606.408	-3,606.410	-232,185.839	-102,676.742	877,502.788	-322,459.178
3201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,036.772	28,996.262
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	-12,205.781	-12,205.782	-240,658.451	-102,676.742	869,491.016	-330,905.340
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	20,025.000	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
33	Net incurrence of liabilities [331+332]	3,318,661.626	3,316,810.311	744,414.160	833,668.966	6,435,293.638	2,219,844.122
3301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429		-76,545.052
3304	Loans [3314+3324]	362,921.626	361,070.311	821,459.199	907,051.395	6,435,293.638	2,296,389.174
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	5,317,984.925	-76,545.052
3312	Currency and deposits						
3313	Securities other than shares	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429		-76,545.052
3314	Loans	1,399.154	-1,733.229			5,317,984.925	
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
3325	Shares and other equity .						

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(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	14,306,850.315	14,679,227.362	17,835,670.281	18,630,736.571	16,931,777.089	20,236,110.918
701	General public services	4,101,988.095	4,106,211.579	5,377,760.871	5,535,804.967	5,190,396.624	7,245,003.791
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	253,506.496	192,068.045	278,955.020	328,436.164	195,527.704	362,636.777
7,012	Foreign economic aid	...	...	...	...	...	...
7,013	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,100.427	26,552.483
7,014	Basic research	...	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	193,805.051	1,706,896.874
7017	Public debt transactions	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	1,792,941.809	2,335,245.341
7018	Transfers of general character betw. levels of govt. ^{c/}	2,204,745.032	2,268,973.790	2,467,031.247	2,600,719.230	2,982,021.633	2,813,672.316
702	Defense	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
703	Public order and safety	490,378.596	490,290.114	578,030.124	588,264.499	546,544.214	573,643.851
7031	Police services	365,759.727	365,677.814	397,770.524	412,190.655	388,053.769	406,931.820
7032	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	15,686.230	16,400.014
7033	Law courts	32,704.516	32,712.931	47,729.885	42,731.062	39,591.914	52,572.378
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	103,212.301	97,739.639
7035	R & D Public order and safety	...	...	...	...	...	...
7036	Public order and safety not elsewhere classified	...	...	...	...	...	...
704	Economic affairs	2,264,384.161	2,255,607.663	3,227,673.133	3,298,588.825	2,626,253.147	3,074,624.095
7041	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	95,239.162	90,398.843
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	908,485.287	885,993.345
7043	Fuel and energy	469,586.196	469,594.596	807,811.214	808,794.966	606,688.041	620,984.977
7044	Mining, manufacturing, and construction	582,326.275	577,564.251	1,056,671.547	1,085,644.777	812,559.119	1,185,753.658
7045	Transport	97,878.217	97,893.164	195,089.145	203,686.163	74,734.028	191,566.755
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	128,547.510	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...	...
705	Environmental protection	25,485.305	25,485.877	40,089.737	34,317.638	35,410.247	32,841.781
7,056	Environmental protection not elsewhere classified	25,485.305	25,485.877	40,089.737	34,317.638	35,410.247	32,841.781
706	Housing and community amenities	158,612.606	159,281.064	196,046.083	234,544.558	344,118.594	144,742.673
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	163,956.080	34,663.138
7,066	Housing and community amenities not elsewhere classified	119,055.656	119,057.433	159,338.434	194,543.896	180,162.514	110,079.535
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,164,579.464	1,346,111.584
7,071	Medical products, appliances, and equipment	...	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	657,103.210	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	412,194.580	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	65,350.078	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	29,931.596	32,877.730
708	Recreation, culture and religion	162,492.577	162,250.797	187,840.162	209,401.460	195,342.380	194,358.450
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	54,886.891	77,094.260
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	60,587.033	28,525.586
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	59,156.773	65,006.653
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	20,711.683	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...	...
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,423,154.025	2,887,043.426
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	1,847,689.200	2,133,655.695
7092	Secondary education	...	...	...	...	...	...
7,093	Postsecondary education nontertiary education	...	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	381,029.191	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	165,992.250	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	28,443.384	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...	...
710	Social protection	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,077,292.126	1,341,757.499
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,077,292.126	1,341,757.499

MYANMAR- (Budgetary Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	10,091,498.266	10,598,371.230	10,717,019.696	12,474,673.319	12,158,680.611	11,660,726.657
11	Taxes	7,270,458.891	7,270,460.253	6,980,828.382	7,604,382.650	7,717,607.790	7,683,912.262
12	Social contributions	-	-	-	-	-	-
13	Grants	364,473.790	411,273.354	644,448.997	740,623.816	465,173.264	847,151.131
14	Other revenue	2,456,565.585	2,916,637.623	3,091,742.317	4,129,666.853	3,975,899.557	3,129,663.264
2	Expense	10,182,729.912	10,384,293.880	12,105,632.716	12,516,454.345	11,903,894.670	14,735,782.102
21	Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,204,670.670	3,287,160.924
22	Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	2,559,031.847	4,620,097.948
24	Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	1,800,993.286	2,349,813.763
25	Subsidies	-	-	-	-	-	-
26	Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	3,086,006.565	2,975,381.605
27	Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	864,447.849	1,109,708.676
28	Other expense	5,244.428	186,488.121	333,510.938	391,473.163	388,744.453	393,619.186
GOB	Gross operating balance (1-2+23+NOBz)	(91,231.646)	214,077.350	(1,388,613.020)	(41,781.026)	254,785.941	(3,075,055.445)
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,016,447.328	5,509,785.526
311A	Fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,016,447.328	5,509,785.526
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	6,929.155	6,948.783	666.100	5,237.191	6,732.519	1,663.400
311B	Fixed assets	6,929.155	6,948.783	666.100	5,237.191	6,732.519	1,663.400
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,009,714.809	5,508,122.126
NLB	Net lending / borrowing (1-2+NOBz-31)	(4,203,044.705)	(4,068,810.635)	(7,136,780.703)	(6,122,752.344)	(4,754,928.868)	(8,583,177.571)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N	(3,322,268.034)	(3,320,416.721)	(976,599.999)	(936,345.708)	(5,557,790.850)	(2,542,303.300)
32	Net acquisition of financial assets	(3,606.408)	(3,606.410)	(232,185.839)	(102,676.742)	877,502.788	(322,459.178)
321	Domestic	(12,205.781)	(12,205.782)	(240,658.451)	(102,676.742)	869,491.016	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,011.772	8,446.162
33	Net incurrence of liabilities	3,318,661.626	3,316,810.311	744,414.160	833,668.966	6,435,293.638	2,219,844.122
331	Domestic	2,957,139.154	2,954,006.771	(77,045.039)	(73,382.429)	5,317,984.925	(76,545.052)
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
	(Memo item: Net cash inflow from financing activities (-	3,322,268.034	3,320,416.721	976,599.999	936,345.708	5,557,790.850	2,542,303.300
	Financing Discrepancy : (Vertical check: Difference						
	Vertical check: Difference between net	880,776.671	748,393.914	6,160,180.704	5,186,406.636	(802,861.982)	6,040,874.271
	lending/borrowing and financing (1-2-31=32-33-						
	NLBz=0)						

MYANMAR
Budgetary Government

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	10,091,498.266	10,598,371.230	10,717,019.696	12,474,673.319	12,158,680.611	11,660,726.657
11	Taxes	7,270,458.891	7,270,460.253	6,980,828.382	7,604,382.650	7,717,607.790	7,683,912.262
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	3,379,021.367	2,754,189.215
1111	Payable by individuals						
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	835,475.102	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,543,546.265	2,380,088.967
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services	4,055,013.195	4,055,274.300	3,901,735.381	4,247,159.928	3,766,664.996	4,324,594.312
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11411	Value-added taxes						
11412	Sales taxes						
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,110,187.223	2,201,954.849
11414	Taxes on financial and capital transactions						
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,278,674.849	1,794,086.193
1143	Profits of fiscal monopolies						
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	160,172.430	164,641.008
1145	Taxes on use of goods, permission to use goods	220,842.539	220,843.139	154,229.573	178,382.650	212,660.731	157,912.262
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	210,046.763	156,000.000
11452	Other	2,480.446	2,481.046	2,029.573	2,382.650	2,613.968	1,912.262
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	4,969.763	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	455,057.875	520,000.000
1156	Other taxes on international trade and transactions		463,812.828		520,000.000	455,057.875	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	116,863.552	85,128.735
12	Social contributions						
121	Social security contributions						
122	Other social contributions						
13	Grants	364,473.790	411,273.354	644,448.997	740,623.816	465,173.264	847,151.131
132	From international organizations	333,834.178	380,633.742	568,568.195	664,542.383	394,508.641	752,576.265
1321	Current	163,511.168	207,773.127	217,052.771	278,708.013	207,490.545	217,243.027
1322	Capital	170,323.010	172,860.615	351,515.424	385,834.370	187,018.096	535,333.238
133	From other general government units	30,639.612	30,639.612	75,880.802	76,081.433	70,664.623	94,574.866
1331	Current	30,639.612	30,639.612	75,880.802	76,081.433	70,664.623	94,574.866
14	Other revenue	2,456,565.585	2,916,637.623	3,091,742.317	4,129,666.853	3,975,899.557	3,129,663.264
141	Property income	1,643,471.289	2,106,432.399	2,420,174.892	3,401,084.758	3,310,878.956	2,428,083.546
1411	Interest	83,452.661	83,452.661	88,868.920	86,519.452	50,794.780	67,656.527
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	6.956	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	32,039.608	22,321.512
14113	Interest from other general government units	48,448.282	47,726.072	56,513.559	50,481.045	18,748.216	45,334.215
1412	Dividends	470,186.623	933,136.423	1,342,736.470	2,443,280.210	2,472,005.748	1,428,562.052
1413	Withdrawals from income of quasi-corporations						
1414	Property income attrib. to insurance policyholders						
1415	Rent	1,089,832.005	1,089,843.315	988,569.502	871,285.096	788,078.428	931,864.967
1416	Reinvestment earning from foreign direct investment						
142	Sales of goods and services	813,094.296	810,205.224	671,567.425	728,582.095	665,020.601	701,579.718
1421	Sales of market establishments						
1422	Administrative fees						
1423	Incidental sales by nonmarket establishments	813,094.296	810,205.224	671,567.425	728,582.095	665,020.601	701,579.718
1424	Imputed sales of goods and services						
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

MYANMAR

Budgetary Government

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	10,182,729.912	10,384,293.880	12,105,632.716	12,516,454.345	11,903,894.670	14,735,782.102
21	Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,204,670.670	3,287,160.924
211	Wages and salaries	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,204,670.670	3,287,160.924
212	Social contributions						
2121	Actual social contributions .						
2122	Imputed social contributions						
22	Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	2,559,031.847	4,620,097.948
23	Consumption of fixed capital						
24	Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	1,800,993.286	2,349,813.763
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	74,038.596	101,421.341
242	To residents other than general governm	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	1,718,903.213	2,233,824.000
243	To other general government units	17,093.179	17,363.069	16,827.745	16,053.012	8,051.477	14,568.422
25	Subsidies						
251	To public corporations						
252	To private enterprises						
26	Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	3,086,006.565	2,975,381.605
263	To other general government units	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	3,086,006.565	2,975,381.605
2631	Current	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	3,086,006.565	2,975,381.605
2632	Capital						
27	Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	864,447.849	1,109,708.676
271	Social security benefits						
272	Social assistance benefits						
273	Employer social benefits	750,709.351	827,503.808	837,000.000	947,000.000	864,447.849	1,109,708.676
28	Other expense	5,244.428	186,488.121	333,510.938	391,473.163	388,744.453	393,619.186
281	Property expense other than interest						
282	Miscellaneous other expense	5,244.428	186,488.121	333,510.938	391,473.163	388,744.453	393,619.186
2821	Current	5,244.428	186,488.121	333,510.938	391,473.163	388,744.453	393,619.186
2822	Capital						

MYANMAR
Budgetary Government

(Kyats in Million)

Fiscal Year " 1 October-30 September "

TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES

		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cl}	789,545.025	962,471.264	4,771,567.684	5,144,625.610	-548,076.041	2,965,818.826
31	Net acquisition of nonfinancial assets ^{cl}	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,009,714.809	5,508,122.126
311	Fixed assets	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,009,714.809	5,508,122.126
311A	Acquisitions: fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,016,447.328	5,509,785.526
311B	Disposals: fixed assets	6,929.155	6,948.783	666.100	5,237.191	6,732.519	1,663.400
32	Net acquisition of financial assets [321+322+323]	-3,606.408	-3,606.410	-232,185.839	-102,676.742	877,502.788	-322,459.178
3,201	Monetary gold and SDRs	...	...		
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,036.772	28,996.262
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	-12,205.781	-12,205.782	-240,658.451	-102,676.742	869,491.016	-330,905.340
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	849,466.016	-351,455.440
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	20,025.000	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,011.772	8,446.162
33	Net incurrence of liabilities [331+332]	3,318,661.626	3,316,810.311	744,414.160	833,668.966	6,435,293.638	2,219,844.122
3,301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000				
3304	Loans [3314+3324]	362,921.626	361,070.311	744,414.160	833,668.966	6,435,293.638	2,219,844.122
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	5,317,984.925	-76,545.052
3312	Currency and deposits						
3313	Securities other than shares	2,955,740.000	2,955,740.000				
3314	Loans	1,399.154	-1,733.229	-77,045.039	-73,382.429	5,317,984.925	-76,545.052
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	1,117,308.713	2,296,389.174
3325	Shares and other equity .						

MYANMAR**Budgetary Government**

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	14,301,472.126	14,674,130.648	17,854,466.499	18,602,662.854	16,920,341.998	20,245,567.628
701	General public services	4,168,346.824	4,173,502.893	5,490,690.402	5,617,491.547	5,301,173.911	7,374,217.444
7,011	Executive and legislative organs, financial and fiscal aff	252,180.820	190,753.951	277,595.693	326,994.117	194,268.582	361,272.719
7,012	Foreign economic aid	...	...	...	...	...	...
7,013	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,100.427	26,552.483
7,014	Baisc research	...	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	193,805.051	1,706,896.874
7017	Public debt transactions	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	1,800,993.286	2,349,813.763
7018	Transfers of general character betw. levels of govt. ^{c/}	2,255,336.258	2,320,216.129	2,564,492.360	2,667,794.845	3,086,006.565	2,929,681.605
702	Defense .	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,328,686.268	3,395,983.768
703	Public order and safety	490,378.596	490,290.114	578,030.124	588,264.499	546,544.214	573,643.851
7031	Police services	365,759.727	365,677.814	397,770.524	412,190.655	388,053.769	406,931.820
7032	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	15,686.230	16,400.014
7033	Law courts	32,704.516	32,712.931	47,729.885	42,731.062	39,591.914	52,572.378
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	103,212.301	97,739.639
704	Economic affairs	2,264,384.161	2,255,607.663	3,227,673.133	3,298,588.825	2,626,253.147	3,074,624.095
7041	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	95,239.162	90,398.843
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	908,485.287	885,993.345
7043	Fuel and energy	469,586.196	469,594.596	807,811.214	808,794.966	606,688.041	620,984.977
7044	Mining, manufacturing, and construction	582,326.275	577,564.251	1,056,671.547	1,085,644.777	812,559.119	1,185,753.658
7045	Transport	97,878.217	97,893.164	195,089.145	203,686.163	74,734.028	191,566.755
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	128,547.510	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...	...
705	Environmental protection	25,485.305	25,485.877	40,089.737	34,317.638	35,410.247	32,841.781
7,056	Environmental protection not elsewhere classified	25,485.305	25,485.877	40,089.737	34,317.638	35,410.247	32,841.781
706	Housing and community amenities	120,858.770	121,527.228	150,391.327	173,262.818	287,584.216	97,881.670
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	163,956.080	34,663.138
7,066	Housing and community amenties not elsewhere class	81,301.820	81,303.597	113,683.678	133,262.156	123,628.136	63,218.532
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,164,579.464	1,346,111.584
7,071	Medical products, appliances, and equipment	...	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	657,103.210	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	412,194.580	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	65,350.078	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	29,931.596	32,877.730
708	Recreation, culture and religion	162,492.577	162,250.797	187,840.162	209,401.460	195,342.380	194,358.450
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	54,886.891	77,094.260
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	60,587.033	28,525.586
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	59,156.773	65,006.653
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	20,711.683	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...	...
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,423,154.025	2,887,043.426
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	1,847,689.200	2,133,655.695
7092	Secondary education	...	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	381,029.191	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	165,992.250	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	28,443.384	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...	...
710	Social protection	864,593.210	939,157.057	957,699.515	1,109,445.027	1,011,614.126	1,268,861.559
7,109	Social Protection not elsewhere classified	864,593.210	939,157.057	957,699.515	1,109,445.027	1,011,614.126	1,268,861.559

MYANMAR--(Extrabudgetary Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	49,738.717	49,605.730	48,928.551	65,001.204	60,527.139	50,371.923
11	Taxes	1,285.747	1,295.170	1,103.857	1,253.220	1,521.597	1,244.993
12	Social contributions	-	-	-	-	-	-
13	Grants	14,044.276	14,044.276	15,072.429	30,098.121	27,228.143	15,136.816
14	Other revenue	34,408.694	34,266.284	32,752.265	33,649.863	31,777.399	33,990.114
2	Expense	35,738.687	35,727.105	39,037.172	54,632.992	50,421.301	39,659.763
21	Compensation of employees	7,803.158	7,820.724	7,930.407	7,993.315	7,760.303	8,113.037
22	Use of goods and services	27,896.191	27,732.428	31,049.451	46,443.707	42,660.998	31,369.908
24	Interest	-	-	-	-	-	-
25	Subsidies	-	-	-	-	-	-
26	Grants	-	-	-	-	-	-
27	Social benefits	-	173.953	-	195.970	-	176.818
28	Other expense	39.338	-	57.314	-	-	-
GOB	Gross operating balance (1-2+23+NOBz)	14,000.030	13,878.625	9,891.379	10,368.212	10,105.838	10,712.160
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	3,340.825	3,340.825	7,976.911	8,090.795	7,372.199	8,565.298
311A	Fixed assets	3,340.825	3,340.825	7,976.911	8,090.795	7,372.199	8,565.298
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	67.682	67.682	46.756	52.983	83.640	37.000
311B	Fixed assets	67.682	67.682	46.756	52.983	83.640	37.000
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	3,273.143	3,273.143	7,930.155	8,037.812	7,288.559	8,528.298
NLB	Net lending / borrowing (1-2+NOBz-31)	10,726.887	10,605.482	1,961.224	2,330.400	2,817.279	2,183.862
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:						
32	Net acquisition of financial assets	-	-	-	-	-	-
321	Domestic	-	-	-	-	-	-
322	Foreign	-	-	-	-	-	-
33	Net incurrence of liabilities	-	-	-	-	-	-
331	Domestic	-	-	-	-	-	-
332	Foreign	-	-	-	-	-	-
	<i>(Memo item: Net cash inflow from financing activities)</i>	-	-	-	-	-	-
	Financing Discrepancy: {Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)}	(10,726.887)	(10,605.482)	(1,961.224)	(2,330.400)	(2,817.279)	(2,183.862)

MYANMAR**Extrabudgetary Government**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	49,738.717	49,605.730	48,928.551	65,001.204	60,527.139	50,371.923
11	Taxes	1,285.747	1,295.170	1,103.857	1,253.220	1,521.597	1,244.993
111	Taxes on income, profits, and capital gains						
112	Taxes on payroll and workforce						
113	Taxes on property	937.632	944.775	790.343	925.734	1,029.056	916.745
1131	Recurrent taxes on immovable property	937.632	944.775	790.343	925.734	1,029.056	916.745
114	Taxes on goods and services	348.115	350.395	313.514	327.486	492.541	328.248
1141	General taxes on goods and services						
1142	Excises						
1143	Profits of fiscal monopolies						
1144	Taxes on specific services						
1145	Taxes on use of goods, permission to use goods	348.115	350.395	313.514	327.486	492.541	328.248
11451	Motor vehicles taxes						
11452	Other	348.115	350.395	313.514	327.486	492.541	328.248
1146	Other taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions						
121	Social security contributions						
122	Other social contributions						
13	Grants	14,044.276	14,044.276	15,072.429	30,098.121	27,228.143	15,136.816
132	From international organizations						15,136.816
1321	Current						15,136.816
1322	Capital						
133	From other general government units	14,044.276	14,044.276	15,072.429	30,098.121	27,228.143	
1331	Current	14,044.276	14,044.276	15,072.429	30,098.121	27,228.143	
1332	Capital						
14	Other revenue	34,408.694	34,266.284	32,752.265	33,649.863	31,777.399	33,990.114
141	Property income						
142	Sales of goods and services	34,408.694	34,266.284	32,752.265	33,649.863	31,777.399	33,990.114
1421	Sales of market establishments						
1422	Administrative fees						
1423	Incidental sales by nonmarket establishments	34,408.694	34,266.284	32,752.265	33,649.863	31,777.399	33,990.114
1424	Imputed sales of goods and services						
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

MYANMAR

Extrabudgetary Government

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	35,738.687	35,727.105	39,037.172	54,632.992	50,421.301	39,659.763
21	Compensation of employees	7,803.158	7,820.724	7,930.407	7,993.315	7,760.303	8,113.037
211	Wages and salaries	7,803.158	7,820.724	7,930.407	7,993.315	7,760.303	8,113.037
212	Social contributions						
2121	Actual social contributions .						
2122	Imputed social contributions						
22	Use of goods and services	27,896.191	27,732.428	31,049.451	46,443.707	42,660.998	31,369.908
23	Consumption of fixed capital						
24	Interest						
241	To nonresidents						
242	To residents other than general government						
243	To other general government units						
25	Subsidies						
251	To public corporations						
252	To private enterprises						
26	Grants						
261	To foreign governments						
2611	Current						
2612	Capital						
262	To international organizations						
2621	Current						
2622	Capital						
263	To other general government units						
2631	Current						
2632	Capital						
27	Social benefits		173.953		195.970		176.818
271	Social security benefits			...		...
272	Social assistance benefits			...		...
273	Employer social benefits		173.953	...	195.970		176.818
28	Other expense	39.338		57.314			
281	Property expense other than interest						
2811	Dividends (public corporations only)						
2812	Withdrawals from income of quasi-corp. (public corp. only)						
2813	Property expense for investment income disbursements						
2814	Rent						
2815	Reinvestment earning on foreign direct investment						
282	Miscellaneous other expense	39.338		57.314			
2821	Current	39.338		57.314			
2822	Capital						

MYANMAR

Extrabudgetary Government

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{d/}	3,273.143	3,273.143	7,930.155	8,037.812	7,288.559	8,528.298
31	Net acquisition of nonfinancial assets ^{d/}	3,273.143	3,273.143	7,930.155	8,037.812	7,288.559	8,528.298
311	Fixed assets	3,273.143	3,273.143	7,930.155	8,037.812	7,288.559	8,528.298
311A	Acquisitions: fixed assets	3340.825	3340.825	7976.911	8090.795	7372.199	8565.298
311B	Disposals: fixed assets	67.682	67.682	46.756	52.983	83.64	37
311C	Consumption of fixed capital (CFC): fixed assets						
3111	Buildings and structures				8037.812	7288.559	
3111A	Acquisitions: buildings and structures				8090.795	7372.199	
3111B	Disposals: buildings and structures				52.983	83.64	
3111C	CFC: buildings and structures						
32	Net acquisition of financial assets [321+322+323]						
3201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]						
3205	Shares and other equity [3215+3225]						
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic						
322	Foreign						
33	Net incurrence of liabilities [331+332]						
3301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]						
3304	Loans [3314+3324]						
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .						
332	Foreign						

MYANMAR

Extrabudgetary Government

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	39,079.512	39,067.930	47,014.083	62,723.787	57,793.500	48,225.061
701	General public services	1,325.676	1,314.094	1,359.327	1,442.047	1,259.122	1,364.058
7,011	Executive and legislative organs, financial and fiscal affairs, external a	1,325.676	1,314.094	1,359.327	1,442.047	1,259.122	1,364.058
7,012	Foreign economic aid						
702	Defense .						
703	Public order and safety						
704	Economic affairs						
705	Environmental protection						
706	Housing and community amenities	37,753.836	37,753.836	45,654.756	61,281.740	56,534.378	46,861.003
7,066	Housing and community amenities not elsewhere classified	37,753.836	37,753.836	45,654.756	61,281.740	56,534.378	46,861.003
707	Health						
708	Recreation, culture and religion						
709	Education						
710	Social protection						

MYANMAR-(Social Security Board)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	136,150.178	136,792.716	154,552.710	148,507.882	147,385.910	154,552.710
11	Taxes	-	-	-	-	-	-
12	Social contributions	130,242.840	130,234.265	148,000.000	142,000.000	141,293.744	148,000.000
13	Grants	5,907.338	6,558.451	6,552.710	6,507.882	6,092.166	6,552.710
14	Other revenue	-	-	-	-	-	-
2	Expense	31,597.015	32,248.125	66,325.929	41,393.324	60,362.135	66,325.929
21	Compensation of employees	5,736.667	6,367.428	6,366.597	6,323.792	5,919.200	6,366.597
22	Use of goods and services	25,689.677	25,689.674	59,773.219	34,885.442	54,269.969	59,773.219
24	Interest	-	-	-	-	-	-
25	Subsidies	-	-	-	-	-	-
26	Grants	-	-	-	-	-	-
27	Social benefits	-	-	-	-	-	-
28	Other expense	170.671	191.023	186.113	184.090	172.966	186.113
GOB	Gross operating balance (1-2+23+NOBz)	104,553.163	104,544.591	88,226.781	107,114.558	87,023.775	88,226.781
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	2,386.067	2,386.067	6,570.011	7,085.233	5,315.865	6,570.011
311A	Fixed assets	2,386.067	2,386.067	6,570.011	7,085.233	5,315.865	6,570.011
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	0.883	0.883	-	-	0.124	-
311B	Fixed assets	0.883	0.883	-	-	0.124	-
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	2,385.184	2,385.184	6,570.011	7,085.233	5,315.741	6,570.011
NLB	Net lending / borrowing (1-2+NOBz-31)	102,167.979	102,159.407	81,656.770	100,029.325	81,708.034	81,656.770
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:						
32	Net acquisition of financial assets	-	-	-	-	-	-
321	Domestic	-	-	-	-	-	-
322	Foreign	-	-	-	-	-	-
33	Net incurrence of liabilities	-	-	-	-	-	-
331	Domestic	-	-	-	-	-	-
332	Foreign	-	-	-	-	-	-
	<i>(Memo item: Net cash inflow from financing activities)</i>	-	-	-	-	-	-
	Financing Discrepancy : {Vertical check: Difference						
	Vertical check: Difference between net	(102,167.979)	(102,159.407)	(81,656.770)	(100,029.325)	(81,708.034)	(81,656.770)
	lending/borrowing and financing (1-2-31=32-33- NLBz=0)						

MYANMAR

Social Security Board

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	136,150.178	136,792.716	131,507.882	148,507.882	147,385.910	154,552.710
11	Taxes						
111	Taxes on income, profits, and capital gains						
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	141,293.744	148,000.000
1211	Employee contributions						
1212	Employer contributions						
1213	Self-employed or nonemployed contributions						
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000		141,293.744	148,000.000
122	Other social contributions						
13	Grants	5,907.338	6,558.451	6,507.882	6,507.882	6,092.166	6,552.710
131	From foreign governments						
1311	Current						
1312	Capital						
132	From international organizations						
1321	Current						
1322	Capital						
133	From other general government units	5,907.338	6,558.451	6,507.882	6,507.882	6,092.166	6,552.710
1331	Current	5,907.338	6,558.451	6,507.882	6,507.882	6,092.166	6,552.710
1332	Capital						
14	Other revenue						
141	Property income						
142	Sales of goods and services						
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

MYANMARSocial Security Board

(Kyats in Million)

<u>TABLE 2</u>		Fiscal Year " 1 October-30 September "					
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	31,597.015	32,248.125	41,393.324	41,393.324	60,362.135	66,325.929
21	Compensation of employees	5,736.667	6,367.428	6,323.792	6,323.792	5,919.200	6,366.597
211	Wages and salaries	5,736.667	6,367.428	6,323.792	6,323.792	5,919.200	6,366.597
212	Social contributions						
22	Use of goods and services	25,689.677	25,689.674	34,885.442	34,885.442	54,269.969	59,773.219
23	Consumption of fixed capital						
24	Interest						
25	Subsidies						
26	Grants						
27	Social benefits						
28	Other expense	170.671	191.023	184.090	184.090	172.966	186.113
282	Miscellaneous other expense	170.671	191.023	184.090	184.090	172.966	186.113
2821	Current	170.671	191.023	184.090	184.090	172.966	186.113
2822	Capital						

MYANMAR
Social Security Board

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cl}	2,385.184	2,385.184	7,085.233	7,085.233	5,315.741	6,570.011
31	Net acquisition of nonfinancial assets ^{dl}	2,385.184	2,385.184	7,085.233	7,085.233	5,315.741	6,570.011
311	Fixed assets	2,385.184	2,385.184	7,085.233	7,085.233	5,315.741	6,570.011
311A	Acquisitions: fixed assets	2,386.067	2,386.067	7,085.233	7,085.233	5,315.865	6,570.011
311B	Disposals: fixed assets	0.883	0.883			0.124	
311C	Consumption of fixed capital (CFC): fixed assets						
3111	Buildings and structures				7,085.233	5,315.865	
3111A	Acquisitions: buildings and structures				7,085.233	0.124	
3111B	Disposals: buildings and structures						
32	Net acquisition of financial assets [321+322+323]						
3201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]						
3205	Shares and other equity [3215+3225]						
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic						
322	Foreign						
33	Net incurrence of liabilities [331+332]						
3301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]						
3304	Loans [3314+3324]						
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .						
332	Foreign						

MYANMAR**Social Security Board**

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020			2020-2021
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	33,983.082	34,634.192	48,478.557	48,478.557	65,678.000	72,895.940
701	General public services						
702	Defense .						
703	Public order and safety						
704	Economic affairs						
705	Environmental protection						
706	Housing and community amenities						
707	Health						
708	Recreation, culture and religion						
709	Education						
710	Social protection	33,983.082	34,634.192	48,478.557	48,478.557	65,678.000	72,895.940
7,109	Social Protection not elsewhere classified	33,983.082	34,634.192	48,478.557	48,478.557	65,678.000	72,895.940

MYANMAR--(Local Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
TRANSACTIONS AFFECTING NET WORTH:							
1	Revenue	2,777,149.126	2,806,060.462	3,399,774.695	3,180,841.792	3,567,918.224	3,399,774.695
11	Taxes	133,901.129	133,835.005	136,709.496	135,964.263	140,012.945	136,709.496
12	Social contributions	-	-	-	-	-	-
13	Grants	2,216,120.782	2,218,814.165	2,838,535.188	2,633,137.577	2,982,677.384	2,838,535.188
14	Other revenue	427,127.215	453,411.292	424,530.011	411,739.952	445,227.895	424,530.011
2	Expense	868,833.897	869,342.158	1,062,229.899	1,028,010.856	1,361,111.756	1,062,229.899
21	Compensation of employees	306,333.450	306,961.039	339,787.366	339,708.715	315,813.294	339,787.366
22	Use of goods and services	543,125.916	542,515.673	679,451.461	650,519.774	619,357.672	679,451.461
24	Interest	9.635	8.209	1,468.915	821.511	73.709	1,468.915
25	Subsidies	-	-	-	-	-	-
26	Grants	-	-	-	-	-	-
27	Social benefits	9,499.929	9,501.356	10,950.716	10,756.135	406,051.697	10,950.716
28	Other expense	9,864.967	10,355.881	30,571.441	26,204.721	19,815.384	30,571.441
GOB	Gross operating balance (1-2+23+NOBz)	1,908,315.229	1,936,718.304	2,337,544.796	2,152,830.936	2,206,806.468	2,337,544.796
TRANSACTIONS IN NONFINANCIAL ASSETS:							
31A	Acquisition of Nonfinancial Assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,372,035.317	2,756,654.933
311A	Fixed assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,372,035.317	2,756,654.933
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	57,119.560	57,120.544	8,808.491	197,278.088	108,868.406	8,808.491
311B	Fixed assets	57,119.560	57,120.544	8,808.491	197,278.088	108,868.406	8,808.491
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	1,949,918.129	1,946,577.553	2,747,846.442	2,403,737.028	2,263,166.911	2,747,846.442
NLB	Net lending / borrowing (1-2+NOBz-31)	(41,602.900)	(9,859.249)	(410,301.646)	(250,906.092)	(56,360.443)	(410,301.646)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F)		(76,796.372)	(43,179.272)	(410,301.646)	(250,906.092)	(69,371.716)	(410,301.646)
32	Net acquisition of financial assets	3,000.000	3,000.000	-	-	-	-
321	Domestic	3,000.000	3,000.000	-	-	-	-
322	Foreign	-	-	-	-	-	-
33	Net incurrence of liabilities	79,796.372	46,179.272	410,301.646	250,906.092	69,371.716	410,301.646
331	Domestic	-	-	-	-	-	-
332	Foreign	79,796.372	46,179.272	410,301.646	250,906.092	69,371.716	410,301.646
(Memo item: Net cash inflow from financing activities (-32x+33x))		76,796.372	43,179.272	410,301.646	250,906.092	69,371.716	410,301.646
Financing Discrepancy: (Vertical check: Difference between Net cash inflow from financing activities and net lending/borrowing and financing (1-2-31=32-33-NLBz=0))		(35,193.472)	(33,320.023)	0.000	-	(13,011.273)	0.000

MYANMAR
Local Government

(Kyats in Million)

		Fiscal Year " 1 October-30 September "					
TABLE 1		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	2,777,149.126	2,806,060.462	3,266,636.387	3,180,841.792	3,567,918.224	3,399,774.695
11	Taxes	133,901.129	133,835.005	130,814.290	135,964.263	140,012.945	136,709.496
113	Taxes on property	65,619.603	35,667.257	31,000.363	31,490.200	33,144.879	35,530.453
1131	Recurrent taxes on immovable property	65,619.603	35,667.257	31,000.363	31,490.200	33,144.879	31,000.363
114	Taxes on goods and services	68,281.526	98,167.748	99,813.927	104,474.063	106,868.066	101,179.043
1145	Taxes on use of goods, permission to use goods	68,281.526	98,167.748	99,813.927	104,474.063	106,868.066	101,179.043
11451	Motor vehicles taxes						
11452	Other	68,281.526	98,167.748	99,813.927	104,474.063	106,868.066	101,179.043
1146	Other taxes on goods and services						
13	Grants	2,216,120.782	2,218,814.165	2,534,226.506	2,633,137.577	2,982,677.384	2,838,535.188
132	From international organizations	11,375.750	11,375.750	24,299.324	43,256.769	11,494.173	42,732.115
1321	Current	2,077.468	2,077.468	4,140.107	4,140.107	4,337.062	3,930.800
1322	Capital	9,298.282	9,298.282	20,159.217	39,116.662	7,157.111	38,801.315
133	From other general government units	2,204,745.032	2,207,438.415	2,509,927.182	2,589,880.808	2,971,183.211	2,795,803.073
1331	Current	2,204,745.032	2,207,438.415	2,509,927.182	2,589,880.808	2,971,183.211	2,795,803.073
1332	Capital						
14	Other revenue	427,127.215	453,411.292	601,595.591	411,739.952	445,227.895	424,530.011
141	Property income	35,234.124	67,845.416	255,705.740	25,339.901	36,393.001	26,254.351
1411	Interest					150.192	
14111	Interest from nonresidents			...		...
14112	Interest other than general government			...		150.192	...
14113	Interest from other general government units			...		...
1412	Dividends		33,617.100	233,313.264	1,075.014	1,294.003	878.309
1415	Rent	35,234.124	34,228.316	22,392.476	24,264.887	34,948.806	25,376.042
1416	Reinvestment earning from foreign direct investment						
142	Sales of goods and services	391,893.091	385,565.876	345,889.851	386,400.051	408,834.894	398,275.660
1421	Sales of market establishments	2,443.004	3,891.073	861.226	2,351.222	1,811.359	2,330.544
1422	Administrative fees			...	...
1423	Incidental sales by nonmarket establishments	389,450.087	381,674.803	345,028.625	384,048.829	407,023.535	395,945.116
1424	Imputed sales of goods and services						

MYANMAR
Local Government

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	868,833.897	869,342.158	995,215.047	1,028,010.856	1,361,111.756	1,062,229.899
21	Compensation of employees	306,333.450	306,961.039	333,773.722	339,708.715	315,813.294	339,787.366
211	Wages and salaries	306,333.450	306,961.039	333,773.722	339,708.715	315,813.294	339,787.366
22	Use of goods and services	543,125.916	542,515.673	623,880.697	650,519.774	619,357.672	679,451.461
23	Consumption of fixed capital						
24	Interest	9.635	8.209	384.444	821.511	73.709	1,468.915
241	To nonresidents			130.935	821.511	15.434	1,468.915
242	To residents other than general government						
243	To other general government units	9.635	8.209	253.509		58.275	
25	Subsidies						
251	To public corporations						
252	To private enterprises						
26	Grants						
263	To other general government units						
2631	Current						
2632	Capital						
27	Social benefits	9,499.929	9,501.356	10,358.904	10,756.135	406,051.697	10,950.716
271	Social security benefits	...	...	...		...	...
272	Social assistance benefits	...	...	...		395,504.474	...
273	Employer social benefits	9,499.929	9,501.356	10,358.904	10,756.135	10,547.223	10,950.716
28	Other expense	9,864.967	10,355.881	26,817.280	26,204.721	19,815.384	30,571.441
281	Property expense other than interest						
282	Miscellaneous other expense	9,864.967	10,355.881	26,817.280	26,204.721	19,815.384	30,571.441
2821	Current	9,864.967	10,355.881	26,817.280	26,204.721	19,815.384	30,571.441
2822	Capital						

MYANMAR**Local Government**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cl}	1,873,121.757	1,903,398.281	2,271,421.340	2,152,830.936	2,193,795.195	2,337,544.796
31	Net acquisition of nonfinancial assets ^{dl}	1,949,918.129	1,946,577.553	2,272,158.193	2,403,737.028	2,263,166.911	2,747,846.442
311	Fixed assets	1,949,918.129	1,946,577.553	2,272,158.193	2,403,737.028	2,263,166.911	2,747,846.442
311A	Acquisitions: fixed assets	2,007,037.689	2,003,698.097	2,329,874.591	2,601,015.116	2,372,035.317	2,756,654.933
311B	Disposals: fixed assets	57,119.560	57,120.544	57,716.398	197,278.088	108,868.406	8,808.491
311C	Consumption of fixed capital (CFC): fixed assets						
32	Net acquisition of financial assets [321+322+323]	3,000.000	3,000.000				
3,201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]						
3205	Shares and other equity [3215+3225]	3,000.000	3,000.000				
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	3,000.000	3,000.000				
3215	Shares and other equity	3,000.000	3,000.000				
322	Foreign						
3224	Loans						
33	Net incurrence of liabilities [331+332]	79,796.372	46,179.272	736.853	250,906.092	69,371.716	410,301.646
3,301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]						
3304	Loans [3314+3324]	79,796.372	46,179.272	736.853	250,906.092	69,371.716	410,301.646
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .						
3314	Loans						
332	Foreign	79,796.372	46,179.272	736.853	250,906.092	69,371.716	410,301.646
3324	Loans	79,796.372	46,179.272	736.853	250,906.092	69,371.716	410,301.646
3325	Shares and other equity .						

MYANMAR

Local Government

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	2,875,871.586	2,873,040.255	3,325,089.638	3,629,025.972	3,733,147.073	3,818,884.832
701	General public services	983,118.130	981,054.031	861,999.822	904,338.384	873,166.060	970,017.684
7,011	Executive and legislative organs, financial and fiscal affairs, and	963,221.702	961,808.193	801,327.765	884,982.325	855,757.253	903,154.279
7,012	Foreign economic aid	...	...	...	...	...	...
7,013	General services	19,886.793	19,237.629	17,776.122	18,534.548	17,335.098	19,694.490
7017	Public debt transactions	9.635	8.209		821.511	73.709	1,468.915
7018	Transfers of general character betw. levels of govt. ^{a/}			42,895.935			45,700.000
702	Defense .						
703	Public order and safety	101,288.928	101,789.541	103,141.903	105,568.831	101,492.967	117,028.873
7031	Police services	6,962.400	6,969.861	8,568.984	8,624.077	7,868.614	8,125.361
7032	Fire protection services	79,727.412	80,220.517	78,765.128	80,899.034	78,861.382	92,836.773
7033	Law courts	14,599.116	14,599.163	15,807.791	16,045.720	14,762.971	16,066.739
7034	Prisons						
704	Economic affairs	980,806.490	977,866.360	1,334,468.268	1,394,318.621	1,382,863.167	1,488,717.044
7041	General economic, commercial, and labor affairs	3,144.698	4,266.786	2,068.696	2,102.517	1,829.212	2,424.727
7042	Agriculture, forestry, fishing, and hunting	120,939.396	120,945.956	133,309.140	130,383.859	121,672.789	136,735.971
7043	Fuel and energy	138,967.695	138,967.695	193,429.132	203,778.230	198,712.813	218,434.172
7044	Mining, manufacturing, and construction	717,754.701	713,685.923	1,005,661.300	1,058,054.015	1,060,648.353	1,131,122.174
705	Environmental protection	11,933.004	11,933.009	6,460.263	12,409.582	11,402.738	16,524.128
7,056	Environmental protection not elsewhere classified	11,933.004	11,933.009	6,460.263	12,409.582	11,402.738	16,524.128
706	Housing and community amenities	767,975.063	767,977.594	984,005.000	1,176,145.542	925,116.859	1,188,295.724
7,061	Housing development	55,623.160	55,623.162	54,974.089	56,617.272	55,558.747	66,199.852
7,066	Housing and community amenities not elsewhere classified	712,351.903	712,354.432	929,030.911	1,119,528.270	869,558.112	1,122,095.872
707	Health						
708	Recreation, culture and religion	30,749.971	32,419.720	35,014.382	36,245.012	34,234.689	38,301.379
7081	Recreational and sporting services	30,739.456	32,409.204	34,987.890	36,218.520	34,227.171	38,259.974
7082	Cultural services						
7083	Broadcasting and publishing services	10.515	10.516	26.492	26.492	7.518	41.405
7084	Religious and other community services						
7085	R & D Recreation, culture, and religion						
7086	Recreation, culture, and religion not elsewhere classified						
709	Education						
710	Social protection					404,870.593	
7,109	Social Protection not elsewhere classified					404,870.593	

MYANMAR-(Non-Financial Public Corporation)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
TRANSACTIONS AFFECTING NET WORTH:							
1	Revenue	7,668,324.986	7,616,286.340	9,668,691.003	9,788,781.230	8,938,633.081	9,668,691.003
11	Taxes	-	-	-	-	-	-
12	Social contributions	-	-	-	-	-	-
13	Grants	23,033.985	22,875.885	54,374.982	49,787.511	25,785.480	54,374.982
14	Other revenue	7,645,291.001	7,593,410.455	9,614,316.021	9,738,993.719	8,912,847.601	9,614,316.021
2	Expense	6,847,627.887	6,847,514.748	9,581,675.335	10,541,456.924	9,564,682.721	9,581,675.335
21	Compensation of employees	271,400.507	271,374.970	269,945.741	279,013.247	266,263.615	269,945.741
22	Use of goods and services	4,599,751.000	4,599,666.845	7,196,084.176	6,546,439.744	5,687,590.196	7,196,084.176
24	Interest	148,981.094	148,981.102	125,733.932	141,686.206	95,049.785	125,733.932
25	Subsidies						
26	Grants	...	...	...	-	-	...
27	Social benefits	133,359.639	133,363.641	141,266.572	146,548.904	142,103.995	141,266.572
28	Other expense	1,694,135.647	1,694,128.190	1,848,644.914	3,427,768.823	3,373,675.130	1,848,644.914
GOB	Gross operating balance (1-2+23+NOBz)	820697.099	768771.592	87,015.668	-752675.694	-626049.64	87015.668
TRANSACTIONS IN NONFINANCIAL ASSETS:							
31A	Acquisition of Nonfinancial Assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,105,566.225	1,798,601.348
311A	Fixed assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,105,566.225	1,798,601.348
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	759.021	917.051	-	3,382.924	846.671	-
311B	Fixed assets	759.021	917.051	-	3,382.924	846.671	-
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	915,006.865	914,848.804	1,798,601.348	1,601,794.390	1,104,719.554	1,798,601.348
NLB	Net lending / borrowing (1-2+NOBz-31)	(94,309.766)	(146,077.212)	(1,711,585.680)	(2,354,470.084)	(1,730,769.194)	(1,711,585.680)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F)		(58,276.350)	(58,276.350)	(537,249.273)	(430,659.546)	(247,664.550)	(537,249.273)
32	Net acquisition of financial assets	15264.070	18264.070	-	22500.000	19770.510	0
321	Domestic	15,264.070	18,264.070	-	22,500.000	19,770.510	-
322	Foreign	-	-	-	-	-	-
33	Net incurrence of liabilities	73,540.420	76,540.420	537,249.273	453,159.546	267,435.060	537,249.273
331	Domestic	14,813.333	14,813.332	(165,580.882)	(143,053.184)	(39,778.119)	(165,580.882)
332	Foreign	58,727.087	61,727.088	702,830.155	596,212.730	307,213.179	702,830.155
(Memo item: Net cash inflow from financing activities (-32x+)		58,276.350	58,276.350	537,249.273	430,659.546	247,664.550	537,249.273
Financing Discrepancy : {Vertical check: Difference between							
Vertical check: Difference between net lending/borrowing		36,033.416	87,800.862	1,174,336.407	1,923,810.538	1,483,104.644	1,174,336.407
and financing (1-2-31=32-33-NLBz=0)							

MYANMAR**Non-Financial Public Corporation**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	7,668,324.986	7,616,286.340	9,773,530.030	9,788,781.230	8,938,633.081	9,668,691.003
11	Taxes						
111	Taxes on income, profits, and capital gains						
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions						
121	Social security contributions						
1214	Unallocable contributions						
13	Grants	23,033.985	22,875.885	47,781.409	49,787.511	25,785.480	54,374.982
132	From international organizations	23,033.985	22,875.885	47,781.409	49,787.511	25,785.480	54,374.982
1321	Current						
1322	Capital	23,033.985	22,875.885	47,781.409	49,787.511	25,785.480	54,374.982
14	Other revenue	7,645,291.001	7,593,410.455	9,725,748.621	9,738,993.719	8,912,847.601	9,614,316.021
141	Property income	20,955.510	20,955.510	5,288.700	11,396.403	19,154.624	9,754.682
1411	Interest						
1412	Dividends	20,955.510	20,955.510	5,288.700	11,396.403	19,154.624	9,754.682
1415	Rent						
142	Sales of goods and services	7,624,335.491	7,572,454.945	9,720,459.921	9,727,597.316	8,893,692.977	9,604,561.339
1421	Sales of market establishments	7,624,335.491	7,572,454.945	9,720,459.921	9,727,597.316	8,893,692.977	9,604,561.339
1423	Incidental sales by nonmarket establishments						

MYANMAR

Non-Financial Public Corporatio

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	6,847,627.887	6,847,514.748	9,614,948.597	10,541,456.924	9,564,682.721	9,581,675.335
21	Compensation of employees	271,400.507	271,374.970	280,629.031	279,013.247	266,263.615	269,945.741
211	Wages and salaries	271,400.507	271,374.970	280,629.031	279,013.247	266,263.615	269,945.741
22	Use of goods and services	4,599,751.000	4,599,666.845	7,109,551.990	6,546,439.744	5,687,590.196	7,196,084.176
23	Consumption of fixed capital						
24	Interest	148,981.094	148,981.102	150,184.773	141,686.206	95,049.785	125,733.932
241	To nonresidents	121,198.591	121,198.320	116,850.308	112,252.173	84,411.321	99,768.139
242	To residents other than general government				...	...
243	To other general government units	27,782.503	27,782.782	33,334.465	29,434.033	10,638.464	25,965.793
27	Social benefits	133,359.639	133,363.641	141,167.783	146,548.904	142,103.995	141,266.572
271	Social security benefits	...	...	1,933,415.020		...	...
272	Social assistance benefits	...	...	851,857.120		...	...
273	Employer social benefits	133,359.639	133,363.641	141,167.783	146,548.904	142,103.995	141,266.572
28	Other expense	1,694,135.647	1,694,128.190	1,933,415.020	3,427,768.823	3,373,675.130	1,848,644.914
281	Property expense other than interest	394,386.101	394,386.101	851,857.120	2,010,828.395	2,010,828.395	1,011,917.863
2811	Dividends (public corporations only)	394,386.101	394,386.101	851,857.120	2,010,828.395	2,010,828.395	1,011,917.863
282	Miscellaneous other expense	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	1,362,846.735	836,727.051
2821	Current	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	1,362,846.735	836,727.051
2822	Capital						

MYANMAR**Non-Financial Public Corporation**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cl}	856,730.515	856,572.454	1,160,318.481	1,171,134.844	857,055.004	1,261,352.075
31	Net acquisition of nonfinancial assets ^{dl}	915,006.865	914,848.804	1,623,810.257	1,601,794.390	1,104,719.554	1,798,601.348
311	Fixed assets	915,006.865	914,848.804	1,623,810.257	1,601,794.390	1,104,719.554	1,798,601.348
311A	Acquisitions: fixed assets	915,765.886	915,765.855	1,623,810.257	1,605,177.314	1,105,566.225	1,798,601.348
311B	Disposals: fixed assets	759.021	917.051		3,382.924	846.671	
311C	Consumption of fixed capital (CFC): fixed assets	...	...		
3111	Buildings and structures	915,006.865			1,601,794.390	1,104,719.554	
3111A	Acquisitions: buildings and structures	915,765.886			1,605,177.314	1,105,566.225	
3111B	Disposals: buildings and structures	759.021			3,382.924	846.671	
3111C	CFC: buildings and structures	...	...		...	...
32	Net acquisition of financial assets [321+322+323]	15,264.070	18,264.070	22,875.000	22,500.000	19,770.510	
3,201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	15,264.070	15,264.070	22,875.000	22,500.000	19,770.510	
3205	Shares and other equity [3215+3225]		3,000.000				
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	15,264.070	18,264.070	22,875.000	22,500.000	19,770.510	
3214	Loans	15,264.070	15,264.070	22,875.000	22,500.000	19,770.510	
3215	Shares and other equity		3,000.000				
322	Foreign						
3225	Shares and other equity						
33	Net incurrence of liabilities [331+332]	73,540.420	76,540.420	486,366.776	453,159.546	267,435.060	537,249.273
3,301	Special Drawing Rights (SDRs) [3321]	...	...		
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]						
3304	Loans [3314+3324]	73,540.420	76,540.420	486,366.776	453,159.546	267,435.060	537,249.273
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	14,813.333	14,813.332	-143,694.278	-143,053.184	-39,778.119	-165,580.882
3314	Loans	14,813.333	14,813.332	-143,694.278	-143,053.184	-39,778.119	-165,580.882
332	Foreign	58,727.087	61,727.088	630,061.054	596,212.730	307,213.179	702,830.155
3324	Loans	58,727.087	61,727.088	630,061.054	596,212.730	307,213.179	702,830.155
3325	Shares and other equity .						

MYANMAR**Non-Financial Public Corporation**

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	7,763,393.773	7,763,280.603	11,238,758.854	12,146,634.238	10,670,248.946	11,380,276.683
701	General public services	148,981.094	148,981.102	150,184.773	141,686.206	95,049.785	125,733.932
7017	Public debt transactions	148,981.094	148,981.102	150,184.773	141,686.206	95,049.785	125,733.932
7018	Transfers of general character betw. levels of govt. ^{d/}						
702	Defense .						
703	Public order and safety						
704	Economic affairs	7,590,916.899	7,590,803.979	11,067,602.850	11,986,976.801	10,560,715.640	11,241,231.102
7041	General economic, commercial, and labor affairs	87,536.462	87,536.446	89,212.600	105,348.466	95,937.507	121,855.241
7042	Agriculture, forestry, fishing, and hunting	...				...	...
7043	Fuel and energy	5,900,550.290	5,900,546.879	8,910,653.606	9,449,581.670	8,506,062.942	9,018,005.280
7044	Mining, manufacturing, and construction	615,682.187	615,682.654	677,910.768	777,103.798	724,112.212	558,401.036
7045	Transport	827,057.440	826,951.331	1,186,732.181	1,227,921.277	884,976.290	1,291,099.945
7046	Communication	160,090.520	160,086.669	203,093.695	427,021.590	349,626.689	251,869.600
705	Environmental protection						
706	Housing and community amenities						
707	Health						
708	Recreation, culture and religion	23,495.780	23,495.522	20,971.231	17,971.231	14,483.521	13,311.649
7081	Recreational and sporting services						
7082	Cultural services						
7083	Broadcasting and publishing services	23,495.780	23,495.522	20,971.231	17,971.231	14,483.521	13,311.649
709	Education						
710	Social protection						
7,109	Social Protection not elsewhere classified						

MYANMAR-- (Financial Public Corporation)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	1,752,697.922	1,784,387.803	1,671,101.355	1,868,924.103	1,835,826.765	1,671,101.355
11	Taxes	-	-	-	-	-	-
12	Social contributions	-	-	-	-	-	-
13	Grants	6,422.930	59,870.200	117,693.704	55,559.313	30,751.667	117,693.704
14	Other revenue	1,746,274.992	1,724,517.603	1,553,407.651	1,813,364.790	1,805,075.098	1,553,407.651
2	Expense	1,304,426.337	1,280,199.841	1,137,279.454	1,279,066.810	1,210,231.119	1,137,279.454
21	Compensation of employees	38,175.902	37,880.994	41,285.928	40,011.836	38,562.521	41,285.928
22	Use of goods and services	625,954.041	625,817.603	654,065.810	716,128.313	662,866.984	654,065.810
24	Interest	3,623.322	3,133.966	5,109.267	6,217.081	44.131	5,109.267
25	Subsidies						
26	Grants	-	-	-	-	-	-
27	Social benefits	10,525.884	10,166.731	11,518.809	11,441.905	11,465.883	11,518.809
28	Other expense	626,147.188	603,200.547	425,299.640	505,267.675	497,291.600	425,299.640
GOB	Gross operating balance (1-2+23+NOBz)	448,271.585	504,187.962	533,821.901	589,857.293	625,595.646	533,821.901
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	28,998.324	28,556.828	73,264.344	87,738.344	39,782.220	73,264.344
311A	Fixed assets	28,998.324	28,556.828	73,264.344	87,738.344	39,782.220	73,264.344
312A	Change in inventories	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	3.205	3.205	-	2.800	2,753.357	-
311B	Fixed assets	3.205	3.205	-	2.800	2,753.357	-
312B	Change in inventories	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	28,995.119	28,553.623	73,264.344	87,735.544	37,028.863	73,264.344
NLB	Net lending / borrowing (1-2+NOBz-31)	419,276.466	475,634.339	460,557.557	502,121.749	588,566.783	460,557.557
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:	(12,932.118)	(2,932.118)	(11,064.929)	(9,893.076)	(49,353.770)	(11,064.929)
32	Net acquisition of financial assets	169,247.852	169,247.852	21,985.500	227,440.343	163,752.879	21,985.500
321	Domestic	169,247.852	169,247.852	21,985.500	227,440.343	163,752.879	21,985.500
322	Foreign	-	-	-	-	-	-
33	Net incurrence of liabilities	182,179.970	172,179.970	33,050.429	237,333.419	213,106.649	33,050.429
331	Domestic	90,360.043	90,360.043	1,891.118	72,950.833	70,459.804	1,891.118
332	Foreign	91,819.927	81,819.927	31,159.311	164,382.586	142,646.845	31,159.311
	(Memo item: Net cash inflow from financing activities)	12,932.118	2,932.118	11,064.929	9,893.076	49,353.770	11,064.929
	Financing Discrepancy : {Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)}	(432,208.584)	(478,566.457)	(471,622.486)	(512,014.825)	(637,920.553)	(471,622.486)

MYANMAR

Financial Public Corporation

(Kyats in Million)

Fiscal Year " 1 October-30 September "

TABLE 1

		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
1	REVENUE	1,752,697.922	1,784,387.803	1,651,101.660	1,868,924.103	1,835,826.765	1,671,101.355
11	Taxes						
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions						
121	Social security contributions						
122	Other social contributions						
13	Grants	6,422.930	59,870.200	55,477.512	55,559.313	30,751.667	117,693.704
132	From international organizations	6,422.930	6,422.930	55,477.512	55,559.313	19,913.245	54,124.461
1321	Current	237.150	237.150	276.532	279.910	62.158	196.120
1322	Capital	6,185.780	6,185.780	55,200.980	55,279.403	19,851.087	53,928.341
133	From other general government units		53,447.270			10,838.422	63,569.243
1331	Current		53,447.270			10,838.422	63,569.243
1332	Capital						
14	Other revenue	1,746,274.992	1,724,517.603	1,595,624.148	1,813,364.790	1,805,075.098	1,553,407.651
141	Property income		10,508.140	20,000.000	21,103.840		20,500.000
1411	Interest		508.140		1,103.840		
1412	Dividends		10,000.000	20,000.000	20,000.000		20,500.000
1413	Withdrawals from income of quasi-corporations						
1414	Property income attrib. to insurance policyholders						
1415	Rent						
1416	Reinvestment earning from foreign direct investment						
142	Sales of goods and services	1,746,274.992	1,714,009.463	1,575,624.148	1,792,260.950	1,805,075.098	1,532,907.651
1421	Sales of market establishments	1,746,274.992	1,714,009.463	1,575,624.148	1,792,260.950	1,805,075.098	1,532,907.651
1422	Administrative fees						
1423	Incidental sales by nonmarket establishments						
1424	Imputed sales of goods and services						
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

MYANMAR

(Kyats in Million)

Financial Public Corporation

TABLE 2		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
2	EXPENSE	1,304,426.337	1,280,199.841	1,237,756.020	1,279,066.810	1,210,231.119	1,137,279.454
21	Compensation of employees	38,175.902	37,880.994	40,011.836	40,011.836	38,562.521	41,285.928
211	Wages and salaries	38,175.902	37,880.994	40,011.836	40,011.836	38,562.521	41,285.928
212	Social contributions						
22	Use of goods and services	625,954.041	625,817.603	675,445.008	716,128.313	662,866.984	654,065.810
23	Consumption of fixed capital						
24	Interest	3,623.322	3,133.966	6,364.396	6,217.081	44.131	5,109.267
241	To nonresidents	50.722	45.605	266.556	119.241	44.131	309.267
242	To residents other than general government		...				...
243	To other general government units	3,572.600	3,088.361	6,097.840	6,097.840		4,800.000
25	Subsidies						
26	Grants						
27	Social benefits	10,525.884	10,166.731	11,441.905	11,441.905	11,465.883	11,518.809
271	Social security benefits						
272	Social assistance benefits						
273	Employer social benefits	10,525.884	10,166.731	11,441.905	11,441.905	11,465.883	11,518.809
28	Other expense	626,147.188	603,200.547	504,492.875	505,267.675	497,291.600	425,299.640
281	Property expense other than interest	558,626.595	535,679.954	479,191.750	461,465.371	455,694.296	404,806.095
282	Miscellaneous other expense	67,520.593	67,520.593	25,301.125	43,802.304	41,597.304	20,493.545
2821	Current	67,520.593	67,520.593	25,301.125	43,802.304	41,597.304	20,493.545
2822	Capital						

MYANMAR
Financial Public Corporation

(Kyats in Million)

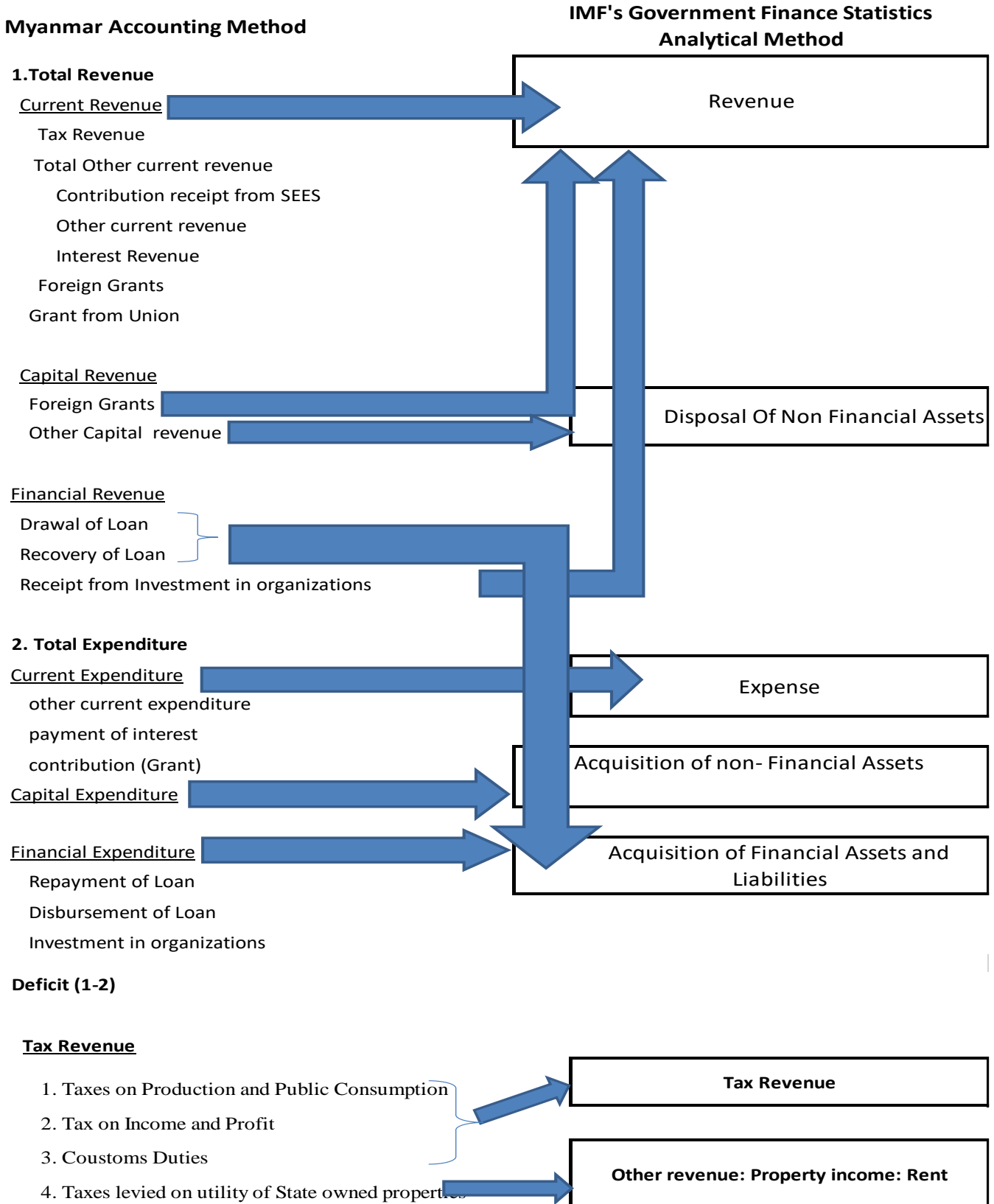
		Fiscal Year " 1 October-30 September "					
TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES		2018-19		2019-2020		2020-2021	
		TA	PA	BE	RE	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS	16,063.001	25,621.505	55,549.919	77,842.468	-12,324.907	62,199.415
31	Net acquisition of nonfinancial assets ^{d/}	28,995.119	28,553.623	78,684.794	87,735.544	37,028.863	73,264.344
311	Fixed assets	28,995.119	28,553.623	78,684.794	87,735.544	37,028.863	73,264.344
311A	Acquisitions: fixed assets	28,998.324	28,556.828	78,684.794	87,738.344	39,782.220	73,264.344
311B	Disposals: fixed assets	3.205	3.205		2.800	2,753.357	
32	Net acquisition of financial assets [321+322+323]	169,247.852	169,247.852	139,722.240	227,440.343	163,752.879	21,985.500
3,201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	88,803.372	169,247.852	139,722.240	227,440.343	163,752.879	21,985.500
3205	Shares and other equity [3215+3225]	80,444.480					
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	169,247.852	169,247.852	139,722.240	227,440.343	163,752.879	21,985.500
3214	Loans	88,803.372	169,247.852	139,722.240	227,440.343	163,752.879	21,985.500
3215	Shares and other equity	80,444.480					
322	Foreign						
3223	Securities other than shares	...	...		
3224	Loans	...	...		
33	Net incurrence of liabilities [331+332]	182,179.970	172,179.970	162,857.115	237,333.419	213,106.649	33,050.429
3,301	Special Drawing Rights (SDRs) [3321]	...	...		
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]						
3304	Loans [3314+3324]	182,179.970	172,179.970	162,857.115	237,333.419	213,106.649	33,050.429
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	90,360.043	90,360.043	59,780.130	72,950.833	70,459.804	1,891.118
3314	Loans	90,360.043	90,360.043	59,780.130	72,950.833	70,459.804	1,891.118
332	Foreign	91,819.927	81,819.927	103,076.985	164,382.586	142,646.845	31,159.311
3324	Loans	91,819.927	81,819.927	103,076.985	164,382.586	142,646.845	31,159.311
3325	Shares and other equity .						

MYANMAR**Financial Public Corporation**

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "					
		2018-19		2019-2020			2020-2021
		TA	PA	BE	RE	TA	BE
7	TOTAL OUTLAYS	1,333,424.661	1,308,756.669	1,316,440.814	1,366,805.154	1,250,013.339	1,210,543.798
701	General public services	3,623.322	3,133.966	6,364.396	6,217.081	118.880	5,109.267
7017	Public debt transactions	3,623.322	3,133.966	6,364.396	6,217.081	118.880	5,109.267
7018	Transfers of general character betw. levels of govt. ^{a/}						
702	Defense .						
703	Public order and safety						
704	Economic affairs	1,329,801.339	1,305,622.703	1,310,076.418	1,360,588.073	1,249,894.459	1,205,434.531
7041	General economic, commercial, and labor affairs	1,329,801.339	1,305,622.703	1,310,076.418	1,360,588.073	1,249,894.459	1,205,434.531
7042	Agriculture, forestry, fishing, and hunting						
705	Environmental protection						
706	Housing and community amenities						
707	Health						
708	Recreation, culture and religion						
709	Education						
710	Social protection						

Derivation Table



Institutional Lists

Union Level Ministries and Departments (Union M&D)

- 1 State Administrative Organizations
 - 1.1 The President of the Union
 - 1.2 The Union Government
 - 1.3 The PyidaungsuHluttaw (Parliament)
 - 1.4 The PyithuHluttaw
 - 1.5 The AmyotharHluttaw
 - 1.6 The Supreme Court of the Union
 - 1.7 The Constitutional Tribunal of the Union
 - 1.8 The Union Election Commission
 - 1.9 The Attorney General of the Union
 - 1.10 The Auditor General of the Union
 - 1.11 The Union Civil Services Board
2. Union Minister's Offices and Departments (Union Level M&D)
 - 1 Ministry of Foreign Affairs
 - 1.1 Minister's Office
 - 1.2 Department of Foreign Affairs
 - 1.3 Myanmar Mission and Consular Abroad
 - 2 Ministry of Home Affairs
 - 2.1 Minister's Office
 - 2.2 Myanmar Police Force
 - 2.3 Bureau of Special Investigation
 - 2.4 Prisons
 - 2.5 Department of Fire Service
 - 3 Ministry of Defense
 - 3.1 Minister's Office
 - 3.2 Defense Department
 - 3.3 International and Internal Affairs
 - 4 Ministry of Border Affairs
 - 4.1 Minister's Office
 - 4.2 Progress of Border Areas and National Races Department⁴⁵
 - 4.3 Education and Training Department
 - 5 Ministry of the office of the State Counsellor
 - 5.1 Minister's Office
 - 5.2 Policy Affairs Department
 - 5.3 Union Peace
 - 6 Ministry of Information
 - 6.1 Minister's Office
 - 6.2 Department of Myanmar Radio and Television
 - 6.3 Department of Information and Public Relations
 - 6.4 Department of Printing & Publishing

- 7 Ministry of Religious Affairs and Culture
 - 7.1 Minister's Office
 - 7.2 Religious Affairs Department
 - 7.3 Promotion and Propagation of the SA, SANA
 - 7.4 International THERAVADA Buddhist Missionary University
 - 7.5 Fine Arts Department
 - 7.6 Archaeology and National Museum
 - 7.7 Historical Research and National Library Department
- 8 Ministry of Agriculture, Livestock and Irrigation
 - 8.1 Minister's Office
 - 8.2 Department of Irrigation and Water Utilization Management
 - 8.3 Agricultural Land Management and Statistics
 - 8.4 Agricultural Mechanization Department
 - 8.5 Department of Planning
 - 8.6 Yezin Agricultural University
 - 8.7 Department of Agricultural Research
 - 8.8 Department of Agriculture
 - 8.9 Department of Fisheries
 - 8.10 Livestock Breeding and Veterinary Department
 - 8.11 University of Veterinary Science
 - 8.12 Department of Rural Development
 - 8.13 Co-Operative Department
 - 8.14 Small Scale Industries Department
- 9 Ministry of Transport and Communications
 - 9.1 Minister's Office⁴⁶
 - 9.2 Department of Marine Administration
 - 9.3 Directorate of Water Resources and Improvement of River Systems
 - 9.4 Department of Civil Aviation
 - 9.5 Myanmar Mercantile Marine College
 - 9.6 Department of Meteorology and Hydrology
 - 9.7 Myanmar Marine University
 - 9.8 Road Transport Administration
 - 9.9 Central Institute of Transport and Communications
 - 9.10 Posts and Telecommunications Department
 - 9.11 Information Technology and Cyber Security
- 10 Ministry of Natural Resources and Environmental Conservation
 - 10.1 Minister's Office
 - 10.2 Forest Department
 - 10.3 Dry Zone Greening Department
 - 10.4 Environmental Conservation Department
 - 10.5 Survey Department
 - 10.6 University of Forestry and Environmental Science
 - 10.7 Department of Mines
 - 10.8 Department of Geological Survey and Mineral Exploration

11 Ministry of Electric Power and Energy

- 11.1 Minister's Office
- 11.2 Department of Oil and Gas Planning
- 11.3 Department of Electric Power Planning
- 11.4 Department of Hydropower Implementation
- 11.5 Department of Electric Power Transmission and System Control

12 Ministry of Labor, Immigration and Population

- 12.1 Minister's Office
- 12.2 Department of Labor
- 12.3 Factories and General Labor Laws Inspection Department
- 12.4 Department of Labor Relations
- 12.5 Social Security Board
- 12.6 Department of Immigration
- 12.7 National Registration and Citizenship Department
- 12.8 Population Department

13 Ministry of Union Government Office

- 13.1 Minister's Office
- 13.2 General Administration
- 13.3 Revenue Appellate Tribunal

14 Ministry of Commerce

- 14.1 Minister's Office
- 14.2 Department of Trade
- 14.3 Department of Consumer Affairs
- 14.4 Myanmar Trade Promotion Organization

15 Ministry of education

- 15.1 Minister's Office
- 15.2 Department of Higher Education
- 15.3 Department of Educational Research, Planning and Training
- 15.4 Department of Basic Education
- 15.5 Myanmar Examination Department
- 15.6 Department of Myanmar Nationalities and Languages
- 15.7 Department of Non formal Education /Alternative Education
- 15.8 Board of Monitoring and Evaluation (Education)
- 15.9 Department of Technical and Vocational Education and Training
- 15.10 Department of Technology Promotion and Coordination Department
- 15.11 Department of Research and Innovation
- 15.12 Board of Monitoring and Evaluation (Research)

16 Ministry of Health and sports

- 16.1 Minister's Office
- 16.2 Department of Public Health
- 16.3 Department of Medical Services
- 16.4 Department of Health Professional Resources Development and Management

- 16.5 Department of Medical Research
- 16.6 Department of Traditional Medicine
- 16.7 Department of Food and Drug Administration
- 16.8 Department of Sports and Physical Education
- 17 Ministry of Planning, Finance and Industry
 - 17.1 Minister's Office
 - 17.2 Planning Department
 - 17.3 Project Appraisal and Progress Reporting Department
 - 17.4 Foreign Economic Relations Department
 - 17.5 Central Equipment Statistics and Inspection Department
 - 17.6 Central Statistical Organization
 - 17.7 National Archives Department
 - 17.8 Directorate of Investment and Company Administration
 - 17.9 Budget Department
 - 17.10 Internal Revenue Department
 - 17.11 Customs
 - 17.12 Pension Department
 - 17.13 Treasury Department
 - 17.14 Financial Regulatory Department
 - 17.15 Office of Securities and Exchange Commission
 - 17.16 Directorate of Industry
 - 17.17 Directorate of Industrial Supervision and Inspection
- 18 Ministry of Construction
 - 18.1 Minister's Office
 - 18.2 Building Department
 - 18.3 Road Department
 - 18.4 Bridge Department
 - 18.5 Department of Urban and Housing Development
 - 18.6 Department of Rural Road Development
- 19 Ministry of Social Welfare, Relief and Resettlement
 - 19.1 Minister's Office
 - 19.2 Department of Social Welfare
 - 19.3 Disaster Management Department
 - 19.4 Relief and Resettlement
- 20 Ministry of Hotels and Tourism
 - 20.1 Minister's Office
 - 20.2 Directorate of Hotels and Tourism
- 21 Ministry of Ethnic Affairs
 - 21.1 Minister's Office
 - 21.2 Department of Ethnical Literature and Culture
 - 21.3 Department of Ethnical Rights

- 3 Cantonment Municipalities
- 4 Nay Pyi Taw Council
- 5 Nay Pyi Taw Development Committee
- 6 Union Ministries and Departments undertaken Outside the Union Fund(Social Security Board)

Union Level State-owned Economics Organizations (SEES)

- 1 Ministry of Information
 - 1.1 News and Periodicals Enterprise
- 2 Ministry of Transport and Communications
 - 2.1 Myanmar Railways
 - 2.2 Road Transport
 - 2.3 Myanmar Posts and Telecommunications
 - 2.4 Myanmar Posts
 - 2.5 Inland Water Transport
- 3 Ministry of Natural Resources and Environmental Conservation
 - 3.1 Myanmar Timber Enterprise
 - 3.2 No.1 Mining Enterprise
 - 3.3 No.2 Mining Enterprise
 - 3.4 Myanmar Gems Enterprise
 - 3.5 Myanmar Pearl Enterprise
- 4 Ministry of Electric Power and Energy
 - 4.1 Hydro Power Generation Enterprise
 - 4.2 Electricity Supply Enterprise
 - 4.3 Myanmar Oil and Gas Enterprise
 - 4.4 Myanmar Petrochemical Enterprise
 - 4.5 Myanmar Petroleum Products Enterprise
- 5 Ministry of Planning, Finance and Industry
 - 5.1 Myanmar Economic Bank
 - 5.2 Myanmar Investment and Commercial Bank
 - 5.3 Myanmar Foreign Trade Bank
 - 5.4 Myanmar Insurance
 - 5.6 Security Printing Works
 - 5.7 Myanmar Agricultural Development Bank
 - 5.8 No.1 Heavy Industries Enterprise
 - 5.9 No.2 Heavy Industries Enterprise
 - 5.10 No.3 Heavy Industries Enterprise
 - 5.11 Myanmar Pharmaceutical Industries
- 8 Central Bank of Myanmar
- 9 State Owned Economic Organization undertaken Outside the Union Fund
- 1 Ministry of Transport and Communications
 - 1.1 Myanmar Port Authority
 - 1.2 Myanmar Shipyards
 - 1.3 Myanmar Airways

- 2 Ministry of Electric Power and Energy
 - 2.1 Yangon Electricity Supply Corporation
 - 2.2 Mandalay Electricity Supply Corporation

States / Regions

<u>States</u>	<u>Regions</u>
1 Kachin	8 Sagaing
2 Kayar	9 Tanintharyi
3 Kayin	10 Bago
4 Chin	11 Magwe
5 Mon	12 Mandalay
6 Yakhine	13 Yangon
7 Shan	14 Ayayarwaddy

State/RegionLevel Organizations

- 1. State Administrative Organizations
 - 1.State/Region Government
 - 2.State/Region Hluttaw
 - 3.Office of the Supreme Court
 - 4.Office of the Attorney General
 - 5.Office of the Auditor General
- 2. State/ Region level Ministries
 - 1.Ministry of Home
 - 1.1 General Administration
 - 1.2 Bureau of Special Investigation
 - 1.3 Department of Fire Service
 - 2.Ministry of Information
 - 2.1 Myanmar Motion Picture
 - 3.Ministry of Agricultural Livestock and Irrigation
 - 3.1 Department of Agriculture
 - 3.2 Department of Fisheries
 - 3.3 Livestock Breeding and Veterinary Department
 - 3.4 Co-Operative Department
 - 3.5 Small Scale Industries Department
 - 4.Ministry of Natural Resources and Environmental Conservation
 - 4.1 Forest Department
 - 4.2 Dry Zone Greening Department
 - 4.3 Environmental Conservation Department
 - 4.4 Mining Department

5.Ministry of Electric & Energy

5.1 Electricity Supply Enterprise

6.Ministry of Health & Sports

6.1 Department of Sports and Physical Education

7. Ministry of Planning and Finance

7.1 Planning Department⁵²

7.2 Central Statistical Organization

7.3 Budget Department

8.Ministry of Construction

7.1 Road Department

7.2 Department of Urban and Housing Development

3. Central Inland Freight Handling Committee

4. Yangon City Development Committee

5.Mandalay City Development Committee

6.Development Organizations